

CALVERT COUNTY PLANNING COMMISSION

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Greg Kernan Chair

June 21, 2018

Mr. Robert S. McCord Secretary Maryland Department of Planning 301 West Preston Street, Suite 1101 Baltimore, Maryland 21201-2305

Subject: Calvert County Planning Commission 2017 Annual Report

Dear Secretary McCord:

I am pleased to submit to you the Calvert County Planning Commission 2017 Annual Report. This report documents and evaluates growth related changes in development patterns that occurred in our jurisdiction during 2017, as required by Title 1-207 of the Land Use Article of the Annotated Code of Maryland. The Planning Commission approved the 2017 report at its meeting on June 20, 2018. The 2017 Annual Report will also be posted to the county's website so that it is available for public review.

Please note that the report does not include data from the two municipalities within Calvert County, Chesapeake Beach and North Beach. These municipalities have their own planning and zoning authority, and thus are not subject to Calvert County's Planning and Zoning regulations.

We hope you will find the 2017 report informative. If our staff can be of any additional assistance, please feel free to contact Carolyn Sunderland, AICP, Planning Commission Administrator at 410-535-1600, extension 2380.

Sincerely,

Gregory A. Kernan, Chair

Enclosure

cc: J. Mark Willis, Director, Department of Planning & Zoning

Jurisdiction Name: Calvert County Department of Planning & Zoning

Planning Contact Name: Carolyn Sunderland, AICP

Planning Contact Phone Number: 410-535-1600 Ext. 2380

Planning Contact Email: Carolyn.Sunderland@calvertcountymd.gov

Se	ection I: Amen	dments and Growth Related Changes In Develo	pment Patte	rns
	(A) Were any ne	ew comprehensive plan or plan elements adopted?	γ⊠	Ν□
	1.	If no, go to (B).		
	2.	If yes, briefly summarize what was adopted.		

A Growth Tier Map was adopted as an amendment to the Calvert County Comprehensive Plan (adopted 2004 and amended in 2010), which took effect in April 2017. The Growth Tiers are <u>not</u> shown on the Zoning Maps, as they are a part of the Comprehensive Plan document.

Also see Table I, for other plan/map adoptions and amendments that took place in Calvert County in 2017.

(B) Were there any growth-related changes in development patterns? $\gamma \boxtimes N \square$

(Note: Growth related changes in development patterns are changes in land use, zoning, transportation capacity improvements, new subdivisions, new schools or school additions, or changes to water and sewer service areas.)

- 1. If no, go to (C).
- If yes, briefly summarize each growth-related change(s).

See the following tables for growth related changes in Calvert County in 2017:

Table A - Approved Subdivisions, 2017

Table B - Approved Site Plans, 2017

Table C - Summary of Calvert County Road Transportation Systems Capacity Improvements, 2017

Table D - Site Plan Approvals in PFA/NON-PFA, 2017

Table E - Summary of Calvert County Public Schools Capacity Improvements, 2017

Table F - Summary of Calvert County Public Facilities, Safety & Utilities, Capacity Improvements, 2017

- Table G Summary of Calvert County Water and Sewer Capacity Improvements, 2017
- Table H Summary of Text Amendments to Calvert County Zoning Ordinances, 2017
- Table I Summary of Plan/Map Adoptions and Amendments in County Zoning, 2017
- Table J- Summary of Other Growth Related Ordinances Adopted in Calvert County, 2017

NOTE: A map entitled "Calvert County Priority Funding Areas, Priority Preservation Areas and Town Centers 2017" has also been attached for reference as Appendix A.

	TABLE A - APPROVED SUBDIVISIONS, 2017								
SUBDIVISION #/NAME	PAR. NO.	NO. OF LOTS	GROSS AC.	LOT AC. (NET)	OPEN SPACE	RESIDUE AC.	PFA	POSTAL SERVICE AREA	REC REF.
SD 07-02, Chew Creek, II	P/O 289	6	110.93	11.60	31.86	67.47	No	Owings	KPS 5/408- 411
SD 07-02A, Chew Creek, III	P/O 289	3	67.47	5.31	N/A	62.16	No	Owings	KPS 5/412- 416
SD 16-105845, Meadow Run Commercial	349	1	14.61	2.75	N/A	11.86	No	Owings	KPS 5/391
SD Oyster Bay Condos, Phases A, B, C & I	598	15 units	0.91	0.0	N/A	0.0	Yes	Dowell	KPS 5/387
SD 08-13, Trott's Promise	62 & 16	6	49.50	6.34	35.11	8.05	No	Dunkirk	KPS 5/381
SD 16-105853, Duke Street Commons Commercial	659	2	3.24	3.24	N/A	0.0	Yes	Prince Frederick	KPS 5/380
MSD 14-1060, Showalter & Valanidas Prop.	21 & 135	2	16.0	10.94	N/A	5.56	No	Port Republic	KPS 5/394
MSD 14-105789, Evans Corner	18	2	0.64	0.64	N/A	0.0	Yes	Solomons	KPS 5/396
ASD 16-105855, Denison Prop.	8	1	1.03	1.03	N/A	0.0	No	Prince Frederick	KPS 5/383

	TA	BLE A -	APPRO	VED SUI	BDIVISIO	NS, 2017 – 0	CONT	D	
SUBDIVISION #/NAME	PAR. NO.	NO. OF LOTS	GROSS AC.	LOT AC. (NET)	OPEN SPACE	RESIDUE AC.	PFA	POSTAL SERVICE AREA	RECOR D. REF.
MSD 16-105857, Postmaster Corner	139 & 72	3	0.72	0.54	N/A	0.18	Yes	Solomons	KPS 5/385
MSD 16-105871, Crocker	55 & 497	1	89.82	3.00	N/A	0.0	No	Huntingtow n	KPS 5/373
MSD 14-105785, Railway Acres	48	4	128.41	127.44	N/A	0.97	No	Port Republic	KPS 5/376
MSD 15-105807, Huntingtown Acres	247	5	21.04	20.44	N/A	6.0	No	Huntingtow n	KPS 5/320
MSD 15-105798, Avondale	33	2	0.23	0.23	N/A	0.0	Yes	Solomons	KPS 5/313
MSD 16-105858, Creekside Est.	192 & 360	3	1.39	1.39	N/A	0.0	Yes	Dowell	KPS 5/314
MSD 15-105803, Hutchins	107 & 82	1	81.22	1.30	N/A	79.92	No	Prince Frederick	KPS 5/307
MSD 16-105851, Faylor	312	1	25.60	25.45	N/A	0.15	No	Huntingtow n	KPS 5/304
MSD 16-105849, Preston	362	2	53.70	52.66	N/A	1.04	No	Owings	KPS 5/386
TOTALS:		60*	666.46	319.69	66.97	243,36			

^{*}Of the 60 total residential units, 15 units were for attached condo units and 45 were lots for single-family detached units.

	T	ABLE B - LIST	OF APPROV	VED SITE PL	ANS, 2017 ¹		
SITE PLAN NO./NAME	TAX MAP/ PARCEL NO.	LOCATION	FINAL APPROVAL DATE	TOTAL GROSS LOT/ PARCEL SIZE IN ACRES	TOTAL LOT SIZE (NET) ACRES 2	TOTAL BUILDING SQ. FT. APPROVED (GROSS)	PFA
SPR 16-541875, Three Calvert Industrial, Build. 2C	TM 26 P. 214 (Lot 3R)	Calvert Industrial Park, 171 Skipjack Rd., Prince Frederick	01/27/17	4.5	0.30	7,050	No
SPR 15-535360, Prince Frederick Rescue Squad	TM 24 P. 400	755 S. Solomons Island Rd. (MD 2/4), Prince Frederick	03/03/17	2.19	0.11	10,602	Yes
SPR 16-542490, Appeal Convenience Center	TM 42 P. 19	401 Sweetwater Rd., Lusby	03/15/17	202.0	2.78	216	No
SPR 16-541520, Prince Frederick Crossing Community Center	TM 24 P. 753	207 Avatar Way, Prince Frederick	03/15/17	9.6	1.48	2,911	Yes
SPR 16-542002, Calvert County Animal Shelter	TM 26 P. 519 Lot 46, Sec. 2	Calvert Industrial Park, 5055 Hallowing Pt. Rd. (MD 231), Prince Frederick,	04/10/17	3.2	1.60	14,850	No
SPR 537312, Beach Self- Storage	TM 7 P. 185	8964 Boyds Turn Rd., Owings	05/19/17	7.89	6.30	78,490	No
SPR 2017-238, Shoppes at Apple Greene, Phase II	TM 6 P. 472	10125 West Ward Rd., Dunkirk	06/15/17	15.4	2.0	11,295	Yes

¹ All site plans approved in 2017 were for **commercial** development and were issued building permits in 2017; therefore, all site plan information has been accounted for within the Report's Commercial Tables.

² Total Lot Area (Net) Area includes limit of disturbance.

	TABLI	E B - LIST OF A	APPROVED	SITE PLAN,	2017 – CON	T'D¹	
SITE PLAN NO./NAME	TAX MAP/ PARCEL NO.	LOCATION	FINAL APPROVAL DATE	TOTAL GROSS LOT/ PARCEL SIZE IN ACRES	TOTAL LOT SIZE (NET) IN ACRES 2	TOTAL BUILDING SQ. FT. APPROVED (GROSS)	PFA
SPR 16-538986, Dunkin Donuts	TM 24 P. 659 Lot 2C	30 Old Field Lane, Prince Frederick	08/18/17	3.4	1.2	4,508	Yes
SPR 15-535825, Calvert Memorial Hospital	TM 21 P. 102	100 Hospital Rd., Prince Frederick	09/01/17	48.66	0.04	281,485	Yes
SPR 16-539108, Chick-Fil-A	TM 24 P. 92	806 North Solomons Island RD (MD 2/4), Prince Frederick	10/30/17	1.76	1.76	4,995	Yes
SPR 2017-241, Calvert Cliffs Elec. Distribution Reliability Facility	TM 35 P. 9	1650 Calvert Cliffs Pkwy., Lusby	12/14/17	780.50	12.90	N/A	No
TOTALS:				1,079.10	30.47	416,402	

All site plans approved in 2017 were for commercial development and were issued building permits in 2017; therefore, all site plan information has been accounted for within the Report's commercial Tables.

² Total Lot Area (Net) Area includes limit of disturbance.

	TABLE (- SITE PLAN	APPROVALS	IN PFA/NON-P	FA, 2017	
	TOTAL GROSS LOT/ PARCEL SIZE IN ACRES, PFA	TOTAL GROSS LOT/ PARCEL SIZE IN ACRES, NON-PFA	TOTAL LOT SIZE (NET) IN ACRES, PFA ²	TOTAL LOT SIZE (NET) IN ACRES, NON-PFA	TOTAL BUILD. SQ. FT. APPROVED (GROSS), PFA	TOTAL BUILD. SQ. FT. APPROVEI (GROSS), NON-PFA
TOTALS:	81.01	998.09	6.59	23.88	315,796	100,606

- IRA	NSPORTATION SYSTEMS CAPACITY IMPROVEME		1
PROJECT	DESCRIPTION	ON-GOING FROM 2016	PFA
Huntsman Drive, Farms at Hunting Creek, Huntingtown	Interior subdivision road, developer construction: 0.43 mile extension: Type A road system change: 24 ft. width	Yes	No
Claypipe Drive, Farms at Hunting Creek, Huntingtown	Interior subdivision road, developer construction: 0.29 miles: Type A road system change: 20 ft. width	Yes	No
Twin Lakes Drive, Twin Lakes Sub., Dunkirk	From Shields Drive, an interior subdivision road, developer construction: 0.21 Miles: Type A road system change: 20 ft. width	Yes	No
Golf Club Drive, Twin Lakes Sub., Dunkirk	Interior subdivision road, developer construction: 0.50 miles: Type A road system change: 20 ft. width	Yes	No
Twin Lakes Drive Right-of-Way Loop, Twin Lakes Sub., Dunkirk	Interior Road Construction, developer roundabout: 0.06 miles: Type A road system: change: 20 ft. width	Yes	No
Bruno Lane, Padista Acres Sub., Lusby	From Olivet Road, interior subdivision road, developer construction: 0.17 miles: Type A road system change: 20 ft. width	Yes	No
Boyd's Turn Road Improvements, Phase 2, Owings	Project includes improvements to Boyd's Turn Road, from 5th Street to MD 260. Final design and right-of-way acquisition for Phase 2A, a right turn lane onto MD 260, is ongoing, and the construction of connector is scheduled 2017- 2018. The final design and right-of-way acquisition for Phase 2B and road widening, from MD 260 to Paris Oaks Road, in 2017.	Yes	Partial - Approx. 730 linear ft. adjacent to PFA
Brickhouse Road/MD 260 Intersection, Dunkirk	Final design and acquisition in 2016-2017, with construction in 2018.	Yes	No
Dowell Road Widening, Dowell	Improvements to Dowell Road include wider travel lanes to accommodate the "Share the Road" program for bicycles, a two-way center turn lane, drainage, and safety improvements. The project will increase the capacity of road and improve efficiency. Phase I (HG Truman Road to Appeal Lane) was completed in 2016. Phase II (Appeal Lane to Oyster Bay) completed in 2017, and Phase III (Harbours at Solomons) to be complete in 2018.	Yes	Yes

TABLE D - SUMMARY OF CALVERT COUNTY ROAD TRANSPORTATION SYSTEMS CAPACITY IMPROVEMENTS, 2017 - CONT'D **ON-GOING** PROJECT DESCRIPTION **FROM** PFA 2016 East Mt. Harmony Design in 2017, to add a left turn lane onto Quince Road/Quince View View Lane; scheduled for construction in summer of Yes No Lane, Owings 2018. Prince Frederick This project will construct approx. 600 linear feet of Blvd./MD 231 road, from MD 231 south to connect with a portion of Intersection, Prince the Prince Frederick Blvd., CIP project under Frederick construction as part of the Prince Frederick Crossing Yes Yes Community. Ultimately, it is intended for the Blvd. to connect to MD 2/4, across from Main Street. Project. completed in late 2017. Prince Frederick Loop Design and construction for portions of the Loop Road Road: fronting the former Calvert Middle School property, Fox Run Blvd./Dares connecting with Fox Run Blvd., Dares Beach Road Yes Beach Road/Armory (MD 402) and Armory Road to Main Street, is complete Yes Road, Prince with a three-year construction plan to begin in late Frederick 2017. Pushaw Station Road This project will relocate and realign approximately 800 Improvements, linear feet of roadway and to reduce vertical grade from Yes No Owings 13% to 10%, to improve sight distance. Project to be deigned in 2016, with construction scheduled for 2018. Ongoing retrofit and repair program to meet ADA Sidewalk Program. Town Centers, standards in the town centers, within state and county Yes Yes Countywide right-of-ways. Multiple project sites. Skipjack Road/MD Construction of safety and operational improvements at 231 Intersection. the intersection and includes signalization and Yes Yes Prince Frederick geometric improvements. Design complete, with construction beginning in 2017. Barstow Road/ Reconstruction of intersection to improve sight distance Leitches Wharf Road, and safety deficiencies. Construction on-going, with Yes No Prince Frederick completion by 2018. West Dares Beach Project includes road widening from two to four travel Road Improvements, lanes, installation of curb gutter and sidewalks, from MD 2/4 west to Prince Frederick Blvd., Prince Frederick Yes Yes Architect/Engineering complete, design initiated in 2017, and construction to begin in 2018.

PROJECT	DESCRIPTION	ON-GOING FROM 2016	PFA
Public Transportation Transfer Station (location not yet determined),	Design, develop and construct a public transportation transfer station facility for patrons to interconnect with various bus routes in one designated area. The project will be funded using 80% federal grant, 10% state grant and 10% local funding. Planning and design in 2017, with construction to begin in 2018.	No	N/A
Little Cove Point Road Extension to Bunkhouse Road, Lusby	Complete an extension of Little Cove Point Road for 150 ft. to connect to Bunkhouse Road and improve daily access into Chesapeake Ranch Estates. Design/Engineering in 2017, with construction scheduled for 2018.	No	Yes
Prince Frederick Loop Road, Traskers Blvd. Intersection, Prince Frederick	Improvements to intersection of Traskers Blvd. and Prince Frederick Blvd. Traffic Study in 2017, to determine, if a roundabout is warranted as part of the project.	No	Yes.

TAB	LE E - SUMMARY OF CALVERT COUNTY PUBLIC CAPACITY IMPROVEMENTS, 2017	SCHOOLS	
PROJECT/ LOCATION	DESCRIPTION	ONGOING FROM 2016	PFA
Northern High School Replacement, 2950 Chaneyville Road, Owings	Replacement of the existing 197,000 sq. ft. building (except auditorium and gymnasium) with a new building consisting of 212,000 sq. ft., for 1,440 student capacity. LEEDS Architecture/Design completed in 2016, with construction to begin in 2017. Estimated completion date is 2020.	Yes	No

TABLE F - SUMMARY OF CALVERT COUNTY PUBLIC FACILITIES, SAFETY & UTILITIES, CAPACITY IMPROVEMENTS, 2017							
PROJECT	DESCRIPTION	ON-GOING FROM 2016	PFA				
Public Safety:							
Prince Frederick Volunteer Fire Department, 450 Solomons Island Road, Prince Frederick	Replacement and expansion of facility on-site. Planning and design in 2017. Design in 2017, with construction in 2018-2019.	Yes	Yes				
Prince Frederick Volunteer Fire Department, 755 Solomons Island Road, Prince Frederick	Replacement and expansion of facility on-site. Planning and design in 2017, with construction in 2017-2018.	Yes	Yes				
Utilities:							
Barstow Convenience Center Upgrade, 350 Stafford Road, Barstow	Design of existing facility to allow increased capacity. Planning and Design in 2016-2017, with construction in 2018.	Yes	No				
Lusby Convenience Center Relocation, 401 Sweetwater Road, Lusby.	Relocation will allow for expansion of facilities, increased services to citizens and increasing state mandated recycling rate. Planning in 2016, with construction to begin in 2017.	Yes	No				

WATER AND SEWER:

The BOCC approved and adopted of the Calvert County Comprehensive Water & Sewer Plan, 2014 Update, on January 12, 2016 via Ordinance No. 15-110, which was recorded on January 13, 2016 (KPS 48/341).

TABLE G -	SUMMARY OF CALVERT COUNTY WATER AND SI CAPACITY IMPROVEMENTS, 2017	EWER SYSTEN	AS .
PROJECT	DESCRIPTION	ON-GOING FROM 2016	PFA
Water System Capa	city Improvements:		
Cove Point Community Water System, Lusby	To extend the system 11,250 linear ft. from the existing waterline fronting Dominion (Cove Point Liquid Natural Gas Terminal), to the existing Cove Point Road. Design in 2017, with construction in 2018 - 2019.	No	Yes

PROJECT	DESCRIPTION	ON-GOING FROM 2016	PFA
	acity Improvements – Cont'd:		
Prince Frederick Blvd. Water Main, Prince Frederick	Install waterline along Prince Frederick Blvd., between Allnutt Court and West Dares Beach Blvd., Auto Drive and Harrow Lane; and along MD 2/4, between Fox Run Shopping Center and Calvert Memorial Hospital. Architect/Engineering in 2016-2017, with construction to begin in 2018-2019.	Yes	Yes
Solomons Well #3, Solomons	In the event the county is unable to secure the Cove Point Well, an additional well will need to be constructed to supplement the water supply. A new well of at least 630 gallons per minute will be necessary to meet the projected demands associated with the 10 year proposed conditions. Installation/Construction in 2019-2020.	No	Yes
St. Leonard Well and Elevated Storage, MD 765, St. Leonard	The county will construct a new well, new 8" water mains and an additional elevated storage tower of 100,000 gallons, to: 1) supplement the existing production well, 2) meet current and future demands, 3) ensure proper distribution system pressure, 4) provide for adequate fire suppression reserves, and 5) balance the system supply in coordination with the existing water storage tank. Site acquired in 2015, permit obtained, with design in 2017-2018 and construction 2019.	Yes	No
West Prince Frederick Storage Tank, Prince Frederick	Results from a hydraulic analysis of the existing water system indicated the available fire flow in west Prince Frederick needs to be increased. A new 100,000-gallon elevated water storage tank is recommended for west Prince Frederick. Design in 2021, with construction in 2022.	Yes	Yes
Sewer System Capac			
Cove Point Community Sewer System, Lusby	Provide public sewer service to the Cove Point community and convey the wastewater to the Solomons Wastewater Treatment Plant for processing and disposal. Architect/Engineering is on-going in 2017, with construction to begin in 2019 -2021.	Yes	Yes
Dowell Road Wastewater Pump Station (WPS) Upgrade, Dowell	Upgrade of the Dowell Road WPS to meet the increased demands on the system, replace aged equipment, incorporate improved safety features, modify station to increase emergency storage capacity, and comply with current state requirements. Design on-going in 2017, with construction in 2018.	Yes	Yes

PROJECT	PROJECT DESCRIPTION CAPACITY IMPROVEMENTS, 2017 – CONT'D DESCRIPTION		PFA
Sewer System Capac	ity Improvements - Cont'd:		-
Lusby Pump Station & Collection System, Lusby Town Center, Lusby	Properties in the Lusby Town Center tie into the Solomons force main to deliver wastewater to the Solomons Waste Water Treatment Plant. The project is to provide an independent delivery system from Lusby to the existing plant, to provide needed increased capacity. Architect/Engineering services initiated in 2016-2017 with construction complete in 2018.	Yes	Yes
Prince Fredrick Force Main Replacement Prince Frederick Blvd./MD 231, Prince Frederick	To extend a force main from the Pump Station #3, to the existing force main along MD 231. Architect/Engineering initiated 2016, with construction to be complete in 2018.	Yes	Yes
Prince Frederick Pump Station Improvements, Phase 1, Prince Frederick	This project will incorporate general repairs and upgrades to wastewater pump stations throughout the Prince Frederick service area under one contract. The project will address most urgent operational needs. This upgrade is necessary to meet the increased demands on the system and replace aged equipment. Construction is ongoing.	Yes	Yes
Prince Frederick Pump Station Improvement, Phases 2 & 3, Calvert Towne, South Main Street (MD 765), Hawk Hill Drive, Prince Frederick	Project will replace and upgrade Pump Station #6 for needed additional capacity. Architect/Engineering in 2016, with construction initiated in 2017. Project to extend to 2020.	Yes	Yes
Plant (WTP) #1 Upgrade, 215-715 Sugar Notch Lane, Barstow	The Prince Frederick WTP #1 will be upgraded to increase capacity and meet more stringent discharge limit requirements. Preliminary Design in 2017-2018, with construction in 2020.	Yes	No
reatment Plant WTP) & Inhanced Nutrient Lemoval (ENR) Ipgrade, 00 Sweetwater Road, olomons	In FY 2010, a study was undertaken to determine the scope of work, probable construction costs and schedule for completing an upgrade to the existing Solomons WTP. The upgrade will provide for increasing treatment capacity to ENR standards, replacing process components that are failing or undersized. A new laboratory is included to satisfy Maryland Department of Environment requirements for plant discharge limits. Preliminary design in 2018, with construction in 2022.	Yes	No

(C) Were any amendments made to the zoning regulations?

YN N

- 1. If no, go to (D).
- 2. If yes, briefly summarize any amendments that resulted in changes in development patterns.

See Table H, for text amendments to Calvert County Zoning Ordinances in 2017.

	TABLE H - SUMMARY OF TEXT AMENDMENTS TO CALVERT COUNTY ZONING ORDINANCES, 2017						
AMENDMENT CASE NO.	TITLE/ DESCRIPTION	PLANNING COMMISSION FINDING OF CONSISTENCY	PUBLIC HEARING DATE	P.C. RESOLUTION NUMBER	BOCC APPROVAL, ORDINANCE ADOPTION DATE & RECORDATION		
TA 16-02	Non-Farm Breweries, Wineries and Distilleries	10/25/16	10/25/16	(PCR) 16-02	Ordin. No. 42-16 12/17/16 KPS 50/354		
TA 16-06	Eating Establishments with Drive-Up Facilities within Retail Commercial Buildings and Definitions of Eating Establishments With and Without Drive- Up Facilities	1/10/17	1/10/17	(PCR) 16-06	Ordin. No. 03-17 1/20/17 KPS 51/9		
TA 16-07	Amendment to Ag. Rules and Regs. – Shorten Agricultural Preservation District Withdrawal Notice Period	1/10/17	1/10/17	(PCR) 16-07	Ordin. No. 04-17 1/20/17 KPS 1/3		
TA 14-03R	Forest Conservation Regulations and Reinstating Ordinances	1/10/17	1/10/17 4/11/17	PCR 17-04	Ordin. No. 14-17 4/26/17 KPS 54/427 & Ordin. No. 08-17 3/1/17 KPS 51/146		
TA 17-02	Text Amendment to corporation Growth Tiers into the Calvert County Zoning Ordinance (also listed under Table G, as a Zoning Map Amendment.	10/25/16	01/29/13 & 10/25/16	PCR 17-08	Ordin. No. 17-17 4/26/17 KPS 51/474		
TA 16-08	Amendment to the Family Conveyance Regulations	4/11/17	4/11/17	PCR 17-03	Ordin. No. 15-17 4/26/17 KPS 51/435		
TA 17-01	Sign Regulations Update	8/22/17	10/18/17	PCR 17-07	1/30/18		

(D)	Were any	amendments	made	to	the	zoning	map?
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 $Y \boxtimes N \square$

- 1. If no, go to Section II: Mapping and GIS Shapefiles.
- If yes, briefly summarize each amendment(s) and include a copy of the locally approved zoning map following approval of the amendment.
 - 1) The Critical Area maps were updated in 2016 and then amended in 2017, to make corrections to Maps 32 & 35. The Critical Area boundaries are also shown on the adopted Calvert County Zoning Map.

Please refer to the zip file sent thru the FTP site.

2) Growth Tier Map was adopted by an amendment to the Calvert County Comprehensive Plan (adopted in 2004 and amended in 2010).

Please see the following tables for plan/map adoptions and amendments and budget adjustments in Calvert County in 2017 related to growth:

Table I - - Summary of Plan/Map Adoptions and Amendments in County Zoning, 2017

Table J - Summary of Other Growth Related Ordinances Adopted in Calvert County, 2017

Also, please refer to the zip file sent thru the FTP site.

	TABLE I - SUMMARY OF PLAN/MAP ADOPTIONS AND AMENDMENTS IN COUNTY ZONING, 2017							
AMENDMENT CASE NO.	TITLE/ DESCRIPTION	PLANNING COMMISSION FINDING OF CONSISTENCY	PUBLIC HEARING DATE	P.C. RESOLUTION NUMBER	BOCC APPROVAL, ORDINANCE ADOPTION DATE & RECORDATION REFERENCE			
	Adoption of Broomes Island Flood Mitigation Plan	1/10/17	10/26/16 & 1/10/17		Ordin. No. 05-17 1/25/17 KPS 51/8			
SWTA 17-01	Calvert County Comprehensive Solid Waste Management Plan Amendment to include Special Events Recycling Program	03/15/15	2/28/17	PCR 17-01	Ordin. No. 10-17 4/5/17 KPS 51/388			
Rezoning Case # 16-02	Update to Calvert County Critical Area Maps	03/15/17	04/11/17	PCR 17-02	Ordin, No. 13-17 6/21/17 KPS 52/132 &			
W. W. W.	Amend. To Critical Area Maps 32 & 35	10/25/17	11/28/17	PCR 17-09	Ordin. No. 49-17 12/13/17 KPS 53/97			

	TABLE I - SUMMARY OF PLAN/MAP ADOPTIONS AND AMENDMENTS IN COUNTY ZONING, 2017 – CONT'D						
AMENDMENT CASE NO.	TITLE/ DESCRIPTION	PLANNING COMMISSION FINDING OF CONSISTENCY	PUBLIC HEARING DATE	P.C. RESOLUTION NUMBER	BOCC APPROVAL, ORDINANCE ADOPTION DATE & RECORDATION REFERENCE		
HD 88-01	Locust Inn Historic District- App. to Remove Designation	4/11/17	4/11/17	PCR 17-05	Ordin. No. 31-17 7/12/17 KPS 52/183		
MA 17-01	Lusby Rezoning TM 42, P/O Parcel 370 Lusby Town Center Master Plan Amendment to Rezone Acreage from Institutional to Neighborhood Commercial District	1/18/17	7/18/17	PCR 17-06	Ordin. No. 35-17 7/26/17 KPS 52/258		
TA 17-02	Amendment to the Calvert County Comprehensive Plan to include the Growth Tier Map.	1/10/17	1/10/17	PCR 17-08	Ordin. No. 48-17 12/8/17 KPS 53/072		
Rezoning Case # 16-0 (Revised)	Revise Critical Area Maps 32 & 35	11/28/17	11/28/17	PCR 17-09	Ordin. No. 49-17 12/13/17 KPS 53/97		

	TABLE J- SUMMARY OF OTHER GROWTH RELATED ORDINANCES ADOPTED IN CALVERT COUNTY, 2017							
AMENDMENT CASE NO.	TITLE/ DESCRIPTION	PLANNING COMMISSION FINDING OF CONSISTENCY	PUBLIC HEARING DATE	P.C. RESOLUTION NUMBER	BOCC APPROVAL, ORDINANCE ADOPTION DATE & RECORDATION			
N/A	MD Community Development Block Grant Application Funding to Assist Senior Citizen Housing Units	3/30/17 (Site Plan Approval)	4/11/17	N/A	Ordin. No. 12-17 4/12/17 KPS 50/378			
N/A	Grant of a Franchise to the Town of North Beach (to provide water to specified areas of the North Chesapeake Beach subdivision)	N/A	N/A	N/A	Ordin. No. 28-17 6/28/17 KPS 52/156			

	TABLE J- SUMMAI ADOPTE			ELATED ORD 017 – CONT'D	INANCES
AMENDMENT CASE NO.	TITLE/ DESCRIPTION	PLANNING COMMISSION FINDING OF CONSISTENCY	PUBLIC HEARING DATE	P.C. RESOLUTION NUMBER	BOCC APPROVAL, ORDINANCE ADOPTION DATE & RECORDATION
N/A	Dissolution of Certain Commissions and the creation of the Economic Development Advisory Commission				Res. No. 43-17 10/11/17 KPS 52/418

Section II: Mapping and GIS Shapefiles

(A) Does y	our jurisdiction utilize GIS to prepare planning related maps? Y N
1.	If no, include an address, parcel identification number or other means to identify the type and location of all new growth related changes or zoning map amendments listed in Sections I(B) and I(D). Provide a paper map(s) that indexes the general location(s) of the growth related changes or zoning map amendment(s).
	N/A
2.	If yes, include a map(s) of the location(s) of the amendment(s) and submit applicable GIS shapefiles for all new growth related changes and zoning map amendments listed in Sections $I(B)$ and $I(D)$. GIS shapefiles may be submitted via email or cd/dvd disk.
	Please refer to the zip file sent thru the FTP site.
(B) We	re there any growth related changes identified in Sections I(B)? Y \boxtimes N \square
1.	If no, go to (C).
2.	If yes, then include GIS shapefiles and map(s), that identify the location of each growth related change identified in Section I(B). If your jurisdiction does not utilize GIS then clearly identify the growth related changes on a map(s).
	Please refer to the zin file sent thru the ETP site

Section III: Consistency of Development Changes

(A) Were there any growth related changes identified in Sections I(B) through (D)? Y N 1. If no, skip to Section IV: Plan Implementation and Development Process. 2. If yes, go to (B). (B) For each growth related change listed in in Sections I(B) through (D), state how the development changes were determined to be consistent with: 1. Each other (if more than one); Any recommendations of the last annual report; 2. 3. The adopted plans of the local jurisdiction; 4. The adopted plans of all adjoining jurisdictions; 5. Any adopted plans of the State and local jurisdictions that have responsibility for financing or constructing improvements necessary to implement the jurisdiction's plan. For Responses to Item (B) 1.-5. above, see Tables K-N: Table K - Calvert County Transportation Systems Capacity Improvements, 2017 Table L - Calvert County Public Schools Capacity Improvements, 2017 Table M - Calvert County Public Facilities, Safety & Utilities,

NOTE: Acronyms used in tables are defined under "Abbreviations for Capacity Improvement Charts, Section III(B), Tables K - N" attached as Appendix B.

Table N - Calvert County Water and Sewer Capacity Improvements, 2017

Capacity Improvements, 2017

	TABLE K – CAL	VERT COUNTY T APACITY IMPROV	RANSPORTAT /EMENTS, 201	TION SYSTE	MS
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Huntsman Drive, Farms at Hunting Creek, Huntingtown	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistent with CCCP & CCTP	Not Applicable, No Impact	No – Private
Claypipe Drive, Farms at Hunting Creek, Huntingtown	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistent with CCCP & CCTP	Not Applicable, No Impact	No – Private
Twin Lakes Drive, Twin Lakes, Dunkirk	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistent with CCCP & CCTP	Not Applicable, No Impact	No – Private

		VERT COUNTY T			MS
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Golf Club Drive, Twin Lakes, Dunkirk	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans.	Consistent: No Recommendations.	Consistent with CCCP & CCTP	Not Applicable, No Impact.	No – Private
Twin Lakes Drive Right-of- Way Loop, Twin Lakes, Dunkirk	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP & CCTP	Not Applicable, No Impact	No – Private
Bruno Lane, Padista Acres, Lusby	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP & CCTP	Not Applicable, No Impact	No – Private
Boyd's Turn Road Improvements, Phase 2, Owings	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between the CCCP & CCTP	Not Applicable, No Impact	No - Local

		VERT COUNTY T			MS
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Brickhouse Road/MD 160 Intersection, Dunkirk	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between the CCCP & CCTP	Not Applicable, No Impact	No - Local
Dowell Road Widening from H.G. Trueman Road to Anne Marie Gardens, Dowell	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between the CCCP, CCTP, & STCMP&ZO	Not Applicable, No impact	No - Local
East Mt. Harmony Road/Quince View Lane	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between the CCCP & CCTP	Not Applicable, No Impact	No - Local
Prince Frederick Blvd./MD 231 Intersection, Prince Frederick	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable, No Impact,	No - Local

	TABLE K – CAL CAPAC	VERT COUNTY T ITY IMPROVEME	RANSPORTAT NTS, 2017 – C	FION SYSTEM ONT'D	MS
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Prince Frederick Loop Road: Fox Run Blvd./Dares Beach Road/Armory Road, Prince Frederick	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable, No Impact	No - Local
Pushaw Station Road Improvement	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP & CCTP	Not Applicable, No Impact	No - Local
Sidewalk Program, Town Centers, Countywide	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP DMP&ZO, PFMP&ZO, HMP&ZO, OTCMP&ZO, SLMP, SLZO, STCMP&ZO & LTCMP&ZO	Not Applicable, No Impact	Yes- Multiple Grants such as TAP ²

	TABLE K – CALVERT COUNTY TRANSPORTATION SYSTEMS CAPACITY IMPROVEMENTS, 2017 – CONT'D					
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS	
Skipjack Road/MD 231 Intersection, Prince Frederick	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & SMP&ZO	Not Applicable, No Impact	No - Local	
Barstow Road /Leitches Wharf Road, Prince Frederick	Consistent: Supports Transportation Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP & CCTP	Not Applicable, No Impact	No - Local	
West Dares Beach Road Improvements, Prince Frederick	Consistent: Supports Transportation Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable, No Impact	No - Local	

	TABLE K – CALVERT COUNTY TRANSPORTATION SYSTEM CAPACITY IMPROVEMENTS, 2017 – CONT'D				
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Public Transportation Transfer Station (location not yet determined)	Consistent: Supports Transportation Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP (other consistency review may apply based upon location)	Not Yet Determined	80% Federal, 10% State & 10% Local
Little Cove Point Road Extended to Bunkhouse Road, Lusby	Consistent: Supports Transportation Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations (approved by Planning Commission with 2017-12018 CIP)	Consistency between: CCCP, CCTP	Not Applicable, No Impact	No - Local
Prince Frederick Loop Road, Traskers Blvd. Intersection, Prince Frederick	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable, No Impact	No - Local

The state of the s		- CALVERT COUNT APACITY IMPROV			
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Northern High School Replacement, 2950 Chaneyville Road, Owings,	Consist: Supports Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistent with CCCP & CCPSCMP	Not Applicable, No Impact	Yes – State, Approx. 81% of Total Project Budget

TABLI	E M – CALVERT (COUNTY PUBLIC APACITY IMPRO	FACILITIES, VEMENTS, 20	SAFETY & U	TILITIES,
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Public Safety:					
Prince Frederick Volunteer Fire Department, 450 Solomons Island Road, Prince Frederick	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable, No Impact	No - Local
Prince Frederick Volunteer Fire Department, 755 Solomons Island Road, Prince Frederick	Consistent: Supports Transportation & Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistency between: CCCP, CCTP & PFMP&ZO	Not Applicable, No Impact	No - Local
Utilities:					
Barstow Convenience Center Upgrade, 350 Stafford Road, Barstow	Consistent: Supports Solid Waste & Recycling Objectives & Actions	Consistent: No Recommendations	Consistency between: CCCP, & CCCSWMP	Not Applicable, No Impact	No - Local
Lusby Convenience Center Relocation, 401 Sweetwater Road, Lusby.	Consistent: Supports Solid Waste & Recycling Objectives & Actions	Consistent: No Recommendations	Consistency between: CCCP, & CCCSWMP	Not Applicable, No Impact	No - Local

		ALVERT COUN PACITY IMPRO			\
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Water System C Cove Point	Capacity Improvem			7	
Community Water System, Lusby	Consistent: Supports Public Water System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & LTCMP&ZO	Not Applicable, No Impact	No - Local
Prince Frederick Blvd. Water Main, Prince Frederick	Consistent: Supports Prince Frederick Master Plan and Zoning Ordinance Infrastructure Improvement Objectives & Actions	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable, No Impact	No - Local
Solomons Well #3, Solomons	Consistent: Supports Solomons Master Plan and Zoning Ordinance Infrastructure Improvement Objectives & Actions	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & SMP&ZO	Not Applicable, No Impact	No - Local

		ALVERT COUN TY IMPROVEM			1
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Water System C	apacity Improvem		T		
St. Leonard Well and Elevated Storage, St. Leonard	Consistent: Supports St. Leonard's Master Town Center Master Plan and Zoning Ordinance Infrastructure Improvement Objectives & Actions	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & SLTCMP	Not Applicable, No Impact	Yes – State, MDE - Drinking Water Revolving Loan Fund
West Prince Frederick Storage Tank, Prince Frederick	Consistent: Supports Public Water System Infrastructure Improvement Objectives & Actions For All Plans.	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable, No Impact	No - Local
Cove Point Community Sewer System, Lusby	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & LTCMP&ZO	Not Applicable, No Impact	Yes – State; MDE - Bay Restoration Funds and Water Quality Revolving Loan Fund

	TABLE N - C	CALVERT COUN TY IMPROVEMI	TY WATER A ENTS, 2017 – C	ND SEWER	l
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
Sewerage/Waste	ewater Capacity In	mprovement Project	ts:		
Dowell Road Wastewater Pump Station Upgrade, Dowell	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & SMP&ZO	Not Applicable, No Impact	No – Local
Lusby Pump Station & Collection System, Lusby Town Center, Lusby	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistency between CCCP, CCCW&SP & LTCMP&ZO	Not Applicable, No Impact	No - Local
Prince Frederick Force Main Replacement, Prince Frederick	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable, No Impact	No – Local

	TABLE N - CAPAC	CALVERT COUN'	TY WATER A	ND SEWER	L.
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
	ewater Capacity I	mprovement Project	s – Cont'd:		
Prince Frederick Pump Station Improvement, Phase 1, Prince Frederick	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable, No Impact	No – Local
Prince Frederick Pump Station Improvement, Phases 2 & 3, Calvert Towne, South Main Street (MD 765), Hawk Hill Drive, Prince Frederick	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable, No Impact	No – Local
Prince Frederick Wastewater Treatment Plant (WTP) #1, Plant Upgrade, 415-715 Sugar Notch Lane, Prince Frederick	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions For All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & PFMP&ZO	Not Applicable, No Impact	Yes - State, MDE Revolving Loan, Estimated 100% Of Total Project Budget

	TABLE N - C CAPACI	CALVERT COUNTY IMPROVEME	TY WATER AN ENTS, 2017 – C	ND SEWER ONT'D	
PROJECT/DESCRIPTION	CONSISTENT WITH OTHER PROJECTS	CONSISTENT WITH RECOMMENDATIONS FROM LAST ANNUAL REPORT	CONSISTENT WITH LOCALLY ADOPTED PLANS	CONSISTENT WITH ADOPTED PLANS OF ALL ADJOINING JURISDICTIONS	ANY ADOPTED PLANS OF STATE/LOCAL JURISDICTIONS WITH RESPONSIBILITY FOR FINANCING/CONSTRUCTING IMPROVEMENTS TO IMPLEMENT LOCAL PLANS
	ASTEWATER PR	ROJECTS - CONT	'D	•	
Solomons Wastewater Treatment Plant (WTP) & Enhanced Nutrient Removal (ENR) Upgrade, 500 Sweetwater Road, Solomons	Consistent: Supports Public Sewerage System Infrastructure Improvement Objectives & Actions for All Plans	Consistent: No Recommendations	Consistent with CCCP, CCCW&SP & SMP&ZO	Not Applicable, No Impact	Yes - State, MDE, Wastewater Revolving Fund Loan, Grant funding for ENR

Section IV: Plan Implementation and Development Process (5-Year Report)

(A) Has your community completed a five-year mid cycle review or plan, as indicated in the Comprehensive Plan 10-Year Transition	rece Sche	ntly updated it	ts comprehensive
§1-207(c)(6) of the Land Use Article?			
		Υ□	$N \boxtimes$
(Note: See Municipal and County Transition Schedules at:			
http://planning.maryland.gov/OurWork/compPlans/ten-year.sh	tml (Contact your Re	egional
Planner for additional assistance)		•	3

1. If yes, then skip to (B). Identify year five-year report completed: or; Identify year of comprehensive plan update: (Note: this date must be in between 2012-2018)

2. If no, include a five-year mid cycle review summary of the following:

In December 2014, the Calvert County Planning Commission voted to implement a full review and update of the Calvert County Comprehensive Plan (adopted in 2004 and amended in 2010) rather than to prepare a five-year status report. Public outreach for the Comprehensive Plan Update began in 2016 and continued in 2017. A Draft Comprehensive Plan Update was provided to MDP for review and comment in October 2017. The Planning Commission received comments from MDP, other state and local governmental agencies, private organizations and individuals for consideration in developing a second draft plan. As part of the draft plan review, the Planning Commission recommended to the Board of County Commissioners (in 2018) that the 1997 Calvert County Transportation Plan also be updated. The Comprehensive Plan Update will evaluate the progress made in achieving the goals objectives and benchmarks of the Comprehensive Plan since the 2010 amendment and will address Items 2(i) – (vi), below.

- Development trends contained in the previous annual reports filed during the period covered by the narrative;
- (ii). The status of comprehensive plan implementation tools such as comprehensive rezoning to carry out the provisions of the comprehensive plan;
- (iii). Identification of any significant changes to existing programs, zoning ordinances, regulations, financing programs, or State requirements necessary to achieve the visions and goals of the comprehensive plan during the remaining planning timeframe;
- (iv). Identification of any State or federal laws, regulations, or requirements that have impeded local implementation of the comprehensive plan and recommendations to remove any impediments;
- (v). Future land use challenges and issues; and
- (vi). A summary and expected timeframe of any potential updates to the comprehensive plan.

(Note: A copy of the 5-Year Report Form is available at: http://planning.maryland.gov/YourPart/SGGAnnualReport.shtml)

		http://planning.maryland.gov/YourPar	t/SGGAnnualReport.shtml)	
		nt reporting year, did your jurisdiction identify development process within the jurisdiction?	any recommendations for i	mproving th
pion	ining unit	development process within the jurisdiction:	γ⊠	N□
	1.	If no, go to (C).		

2. If yes, what were those recommendations?

Quarterly coordination meetings between county review staff and the development community were initiated in 2017. The purpose of the coordination meetings is to identify issues with the various review processes and seek potential solutions in an effort to improve efficiency and customer service for the county and its stakeholders.

- (C) In the current reporting year, did your jurisdiction adopt any ordinances or regulations needed to implement the 12 planning visions under §1-201 of the Land Use Article?
 - 1. If no, go to Section V: Measures and Indicators.
 - 2. If yes, what were those changes?

The Growth Tier Map was first adopted in April of 2017 by text and map amendments to the county's zoning ordinance. Subsequent to the adoption, it was determined that the Growth Tier Map could only be properly adopted by an amendment to the county's Comprehensive Plan. Upon the recommendation of the Planning Commission, the Board of County Commissioners adopted an amendment to the Calvert County Comprehensive Plan (Ordinance 48-17) to incorporate the Calvert County Growth Tier Map into the document. The ordinance became effective December 8, 2017. The amendment of the Comprehensive Plan to include the Growth Tier Map helps to implement the State's Visions on Quality of Life and Sustainability, Resource Conservation, and Growth Areas.

The Board of County Commissioners adopted updated Critical Area Maps in 2017. The updated maps help implement state and county visions related to environmental protection and resource conservation.

Section V: Measures and Indicators

(Note: The Measures and Indicators Sections (D) – (G) are only required for jurisdictions issuing more than 50 new <u>residential building permits</u> in the reporting year).

(A) In the Total column in Table 1, New Residential Permits Issued (Inside and Outside the PFA) in (C) below, enter the total number of new residential building permits issued in calendar year (2016). Enter 0 if no new residential building permits were issued in 2017.

(Note: For annual reporting purposes, tabulate the amount of new <u>residential building permits issued</u> at time your jurisdiction has granted the ability for a new residential unit to be constructed. It does not mean that the unit has been constructed, will be constructed, or is occupied. If your local definition of building permit varies, please indicate the definition used to tabulate new residential building permits. Reconstruction or replacement permits should be included as new residential permits. Additionally, tracking the amount of reconstruction, replacement or demolition of residential units in Table 2A may be beneficial when conducting the Development Capacity Analysis in Section VIII.)

- (B) In the PFA column in *Table 1*, enter the total number of permits issued inside the Priority Funding Area (PFA). Enter 0 if no new residential building permits issued inside the PFA in 2017.
- (C) In the Non-PFA column in *Table 1*, enter the total number of permits issued outside the PFA. Enter 0, if no new residential building permits issued outside the PFA in 2017.

Table 1: New Residential Permits Issued (Inside and Outside the PFA)

Residential	PFA	Non - PFA	Total
New Residential Permits Issued	261	426	687

(Note: At a minimum, each jurisdiction should submit the information requested in Table 1: New Residential Permits Issued (Inside and Outside the PFA) as part of their Annual Report. If no residential permits were issued, then indicate 0 in each column.)

(D) If the **Total** number of new residential permits in *Table 1* is less than 50, then *Tables 2A and 2B are* optional and can be used to locally monitor changes less than 50 permits. Skip to (E), if the **Total** number of new residential permits in *Table 1* is 50 or more.

Table 2A: Amount of Residential Growth (Inside and Outside the PFA)

Residential	PFA	Non - PFA	Total
# Units Approved	20	40	60
# Units Constructed	96	102	198
# Minor Subdivisions Approved	2	10	12
# Major Subdivisions Approved	1	3	6
Total Approved Subdivision Area (Gross Acres)	2.56	643.49	648.61
# Lots Approved	5	40	45
Total Approved Lot Area (Net Acres)	2.53	311.17	313.70
# Units Demolished*	N/A	N/A	N/A
# Units Reconstructed/Replaced*	18	27	45

^{*}Not required.

Table 2B: Amount of Commercial Growth (Inside and Outside the PFA)

Commercial	PFA	Non - PFA	Total
# Permits Issued	59	41	100
# Lots Approved	2	1	3
Total Building Square Feet Approved (Gross) *	315,796	100,606	416,402
Total Square Feet Constructed (Gross)	0	0	0

^{*} Based on Commercial (non-residential) permits issued in 2017.

- (E) Were more than 50 new residential building permits issued in 2017?
- $y \boxtimes N \square$
- 1. If no, then the remainder of this Section is optional. Skip to Section VI: Locally Funded Agricultural Land Preservation.
- 2. If yes, then complete *Tables 3 through 5* for Residential Growth and *Tables 6 through 8* for Commercial Growth in (F) and (G) below.

(F) Amount, Net Density and Share of Residential Growth:

(Note: To calculate the amount, net density and share of residential growth, jurisdictions must identify the total number of new residential building permits issued; the total number of new residential units approved; the total number of new residential lots approved; the total approved gross acreage of new residential subdivisions; and net lot area. A number of values are repeated in Tables 1 through 5. Be sure to enter consistent values for each similar category used in these tables.)

Table 3: Amount of Residential Growth (Inside and Outside the PFA)

Residential	PFA	Non - PFA	Total
# Permits Issued	261	426	687
# Permits Issued (SFD only)	96	103	199
# Units Approved	20	40	60
# Units Constructed	96	102	198
Total Approved Subdivision Area (Gross Acres)	2.56	643.49	648.61
# Lots Approved	5	40	45

Table 4: Net Density of Residential Growth (Inside and Outside the PFA)

<u>Residential</u>	PFA	Non - PFA	Total
# Units Approved	20	40	60
Total Approved Lot Size (Net Acres)	2.53	311.17	313.70

Table 5: Share of Residential Growth (Inside and Outside the PFA)

Residential	PFA	Non – PFA	Total
# Units Approved	20	40	60
% of Total Units (# Units/Total Units)	33.33%	66.67%	100%

(G) Amount, Net Density and Share of Commercial Growth:

(Note: To calculate the amount, net density and share of commercial growth, jurisdictions must identify the total number of new commercial permits issued; the total square footage of the commercial building approved; the total number of new commercial lots approved; the total new commercial subdivision area (gross acres); and the total approved subdivision net lot area, in acres for all new commercial subdivisions. The total building square footage (gross) and total lot size values (net acres) should be the same for Tables 6 through 8. For annual report purposes, all approved square footage (gross) should be tabulated, with the understanding that not all building square footage reported may be used for commercial or retail related activities. Commercial growth should include retail, office, hotel, industrial uses and may include other uses, such as, mixed-use, institutional and agricultural structures, if approved for commercial use.)

Table 6: Amount of Commercial Growth (Inside and Outside the PFA)

Commercial	PFA	Non - PFA	Total
# Permits Issued	59	41	100
Total Building Square Feet Approved (Gross) *	315,796	100,606	416,402
# Lots Approved	1	2	3
Total Subdivision Area (Gross Acres)	3.24	14.610	17.85

^{*} Based upon site plans Approved for Commercial (non-residential) development.

Table 7: Net Density of Commercial Growth (Inside and Outside the PFA)

Commercial	PFA	Non – PFA	Total
Total Building Square Feet Approved (Gross)	315,796	100,606	416,402
Total Lot Size (Net Acres)	6.59	23.88	30.47

Table 8: Share of Commercial Growth (Inside and Outside the PFA)

Commercial	PFA	Non – PFA	Total
Total Building Square Feet Approved (Gross)	315,796	100,606	416,402
% of Total Building Sq. Ft. (Total Bldg. Sq. Ft./Total Sq. Ft.)	75.84%	24.16%	100%

Section VI: (Locally) Funded Agricultural Land Preservation

(A) How many acres were preserved using <u>local</u> agricultural land preservation funding? Enter 0 if no acres were preserved using local funds.

There were a total of 259.42 acres of land in Calvert County preserved in 2017 by using local agricultural funding and/or programs.

See Table O, for a list of Calvert County agricultural preservation projects in 2017

	TABLE				ESERVATIO UNTY, 2017	ON PROJECTS	
APD DISTRICT	APD	TAX MAP	PARCEL	ACRES	RECORD REFERENCE	PROGRAM	DATE
APD 05-17	Dowell	11	68 & 69	130.67	KPS 5014/0357	Calvert County Purchase and Retire Program	6/21/17
APD 85-12	Edith Lorraine Bowen	27	116	128.75	KPS 4974/415	Calvert County Transfer Development Rights Allocation	4/12/17
SUB- TOTAL ACRES			259	0.42		, and a second	
	Holly Hill	25	11 & 118	404.55	KPS 5090/0102	Rural Legacy (State Program)	10/30/17
TOTAL ACRES				663.97			

Section VII: Local Land Use Percentage Goal

(A)	Is all land within the boundaries of the jurisdiction in the PFA?	Υ	$N \boxtimes$
-----	---	---	---------------

- If yes, then the local land use percentage goal does not need to be established. Skip to Section VIII: Development Capacity Analysis.
- 2. If no, then the jurisdiction must establish a local percentage goal to achieve the statewide land use goal, under §1-208(2) of the Land Use Article, to increase the current percentage of growth located inside the PFAs and decrease the percentage of growth (new lots and new residential units) located outside the PFAs. Go to (B).

A Residential Development Capacity Analysis was prepared jointly between the Calvert County Department of Planning & Zoning and the Maryland Department of Planning, Geospatial & Data Analysis Manager. The Draft Analysis was reviewed by Calvert County Planning Commission on August 16, 2017 and is to be used as a planning tool in the preparation of the Calvert County Comprehensive Plan Update. A copy of the Residential Development Capacity Analysis for Calvert County, Revised June 26, 2017 and August 8, 2017, was attached as an appendix to the 2016 Annual Report.

(B) What is the jurisdiction's established local land use percentage goal?

With the amendments to the Comprehensive Plan in 2010, the Visions established local land-use percentage goals as Benchmarks, which follow:

Vision: Our Landscape is dominated by forests and fields.

Benchmark: At least 40,000 acres of farm and forestland are to be preserved.

Vision: Our wetlands, streams and forests support thriving plant and animal communities.

Benchmark: 90% of existing forest is retained.

Vision: Our Town Centers are attractive, convenient and interesting places to live, work, and

shop.

Benchmarks: 35% of all new households are located in Town Centers or immediately around

Town Centers.*

One Employment Center/Town Center office park is established in each election

district by 2008.

*This Benchmark includes only those areas within and immediately around Town Centers. While all of the county's town centers are designated as Priority Funding Areas (PFAs), there are also a number of areas located outside of the town centers that are designated PFAs, which total approximately 37 acres.

(C) What is the timeframe for achieving the local land use percentage goal?

Except for the provision of ECTC office parks, no time frames were established with the Benchmarks or Comprehensive Plan, as amended in 2010.

(D) Has there been any progress in achieving the local land use percentage goal?

As of 2017, just under 30,000 acres of farmland and forests have been preserved in Calvert County. Progress in achieving the established local land-use Benchmarks will be evaluated as part of the on-going Comprehensive Plan Update. Calvert 2040 numbers reflect 28,903 acres and our Land Preservation Parks and Recreation data reflects 27,602 acres.

(E) What are the resources necessary for infrastructure inside the PFAs?

Funding resources for infrastructure construction are identified annually in the county's six-year Capital Improvement Plan (CIP). Each year, the fiscal cycle for the county's CIP begins July 1st and ends June 30th. All projects listed under Sections I(B) and III(B) of this Report are included in the Calvert County Adopted Operating and Capital Budget, Fiscal Years 2017 and/or 2018, which is available on the county's website (www.co.cal.md.us).

(F) What are the resources necessary for land preservation outside the PFAs?

In 2010, the county adopted amendments to the 2004 Comprehensive Plan and designated "Priority Preservation Areas". This element was required for the county to maintain its certification under the Maryland's Agricultural Certification Program.

The following are the primary programs used by the county for land preservation:

Maryland Agricultural and Preservation Foundation (MALPF): 35 easements have been purchased in Calvert County under this program, restricting 4,715 acres of land from development.

Maryland Rural Legacy Program: 1,783 acres have been preserved under this program according to the Land Preservation Parks and Recreation Plan.

Maryland Environmental Trust (MET): 825 acres have been protected under this program per the Land Preservation Parks and Recreation Plan.

Calvert County Agricultural Preservation Program: Utilizes Transferable Development Rights (TDRs) to permanently preserve farm and forest lands. There are three mechanisms for preserving properties within the county's program, private market sale of TDRs, the Purchase and Retirement (PAR), and Levering and Retirement (LAR) programs. Funding for both PAR and LAR purchases have included such sources as: agricultural land transfer tax, recordation taxes, Southern Maryland Agricultural Development Commission grants, and the Tobacco Buyout Fund. Under the PAR program, the county sets the price and maximum number of the TDRs that may be purchased from the seller each year. Under the LAR program, there is no restriction on the number of TDRs that may be sold to the county. The seller receives annual tax free interest payments and then a lump sum payment of principal at the end of the specified term. A total of 21,839 acres have been preserved through the county's TDR programs.

Section VIII: Development Capacity Analysis (DCA)

(A) Has an updated DCA been submitted with	our Annual Report or to MDP within the last three year	ars?
	, and the second		

(Note: A DCA is required every 3-years and whenever there is a significant change in zoning or land use pattern. See §1-208(c)(iii) of the Land Use Article. A DCA may be submitted independently from the Annual Report, such as, part of a comprehensive plan update.)

1.	If no, explain why an updated DCA has not been submitted, such as, no substantia
	growth changes, etc.
	y⊠ N □

1. If yes, skip to (B)

(Note: MDP provides technical assistance to local governments in completing development capacity analyses. Please contact your MDP regional planner for more information.)

(B) When was the last DCA submitted? Identify Month and Year:

The DCA was submitted with the 2016 Annual Report in October 2017.

(C) Using the DCA, provide the following data on capacity inside and outside the PFA in Table 9, Residential Development Capacity (Inside and Outside the PFA):

Table 9: Residential Development Capacity (Inside and Outside the PFA)

Parcels & Lots w/ Residential Capacity	PFA	Non – PFA	Total
Residentially Zoned Acres w/ Capacity	5,651	80,077	85,728
Residential Parcel & Lots w/Capacity	5,362	5,140	10,502
Residential Capacity (Units)	8,246	6,666	14,912

Section IX: Adequate Public Facility Ordinance (APFO) Restrictions (Section IX is only required by jurisdictions with adopted APFOs)

(A)	Does your	iurisdiction	have any	adopted APFOs	

 $_{Y} \boxtimes N \square$

- 1. If no, skip this Section.
- 2. If yes, go to (B).

(B) Has your jurisdiction submitted a biennial APFO Report under §7-104 of the Land Use Article?

y □ N □

The Calvert County Biennial APFO Report for 2016-2017 is attached as Appendix C

- If yes, skip this Section.
- 2. If no, then complete (C) through (I) below for each restriction.

(Note: Jurisdictions with adopted APFOs must submit a biennial APFO report when a restriction within the PFA occurs within the reporting period. The APFO report is due by July 1 of each <u>even</u> year and covers the reporting period for the previous two calendar years. The last cycle included years 2014 and 2015 and the APFO report was due by July 1, 2016. APFO reports for 2016 and 2017 are due July 1, 2018.)

(C) What is the type of infrastructure affected? (List each for Schools, Roads, Water, Sewer, Stormwater, Health Care, Fire, Police or Solid Waste.)

Public Schools and Public Roads.

(D) Where is each restriction located? (Identify on a map if possible.)

The county's Adequate Public Facilities Ordinance (APFO) was adopted in 1989. An APFO Report for school capacity is prepared twice a year (November and April) to reflect the fall and spring student enrollments. Two municipalities located within the county, Chesapeake Beach and North Beach, are not subject to the county's zoning ordinance and are exempt from the county's APFO regulations. As of November 1, 2017, the following four of county's public school districts are deemed inadequate, exceeding 100% of the County's APFO rated capacities for those schools as follows:

Beach Elementary 106.2% Mt. Harmony Elementary 105.9% Northern Middle 102.1% Northern High 114.5%

A copy of the Adequate Public Facilities Reports for Schools for April 1, 2017, (Appendix D) and November 1, 2017 (Appendix E) have also been included with this report.

(E) Describe the nature of what is causing each restriction.

Schools: If the capacity of a school exceeds 100%, the APFO requires that the school district be closed to new residential development; specifically, final subdivision plats for residential development may not be recorded nor may final site plans for residential development be approved, until the overcapacity is reduced below 100%. Reports are generated by county staff in the fall and spring of each school year to verify the capacity status of each school. Residential developments that are age-restricted and non-residential developments are not required to meet APFO requirements for schools prior to final subdivision and/or site plan approval by the Planning Commission.

Roads: A Traffic Impact Analysis (TIA) is required with the submittal of all subdivision and/or site plan applications to determine road capacity in the surrounding area. Based upon the TIA, a Traffic Study may also be required to determine the "Level of Service" for the road system serving the proposed development.

(F) What is the proposed resolution of each restriction (if available)?

Schools: Resolution is obtained when staff verifies there is adequate capacity within a previously closed school district or after a seven year wait on the final recording of residential subdivisions or residential site development plans.

Roads: A Traffic Impact Analysis (TIA) and/or Traffic Study may be required as part of the proposed development project. If a Traffic Study determines that the traffic conditions (Level of Service) for the road serving the project are inadequate, and no road improvements planned in the county's adopted CIP, then mitigation in the form of road dedication and/or road improvements may be required of the developer to offset the inadequate conditions. The mitigation is determined as part of the review and approval of the project prior to issuance of an APFO Certificate for Roads.

(G) What is the estimated date for the resolution of each restriction (if available)?

The restriction for the Northern High School and Northern Middle School districts are anticipated to be resolved in 2019. The construction to replace Northern High School began in 2017. The new building is planned to be open in the fall of 2018 and is expected to provide some additional capacity for Northern Middle School as well. A feasibility study to replace Northern Middle School is scheduled for 2021.

The restriction for the Beach Elementary School district is anticipated to be resolved when the school is renovated/expanded or replaced. Acquisition and design is anticipated to begin in FY 2018-2019, with construction in 2020-2021 (to be included in 2018 Annual Report).

(H) What is the resolution that lifted each restriction (if applicable)?

School Expansion and Road Improvements -See Explanations under G and I.

(I) When was each restriction lifted (if applicable)?

Schools: The restriction will be lifted only when the capacity is reduced to below 100% of capacity, or when the proposed residential development has been restricted from recording final subdivision plats or obtaining final site plan approval for a period of seven years.

Roads: The restriction will be lifted only when the roads serving the proposed development are deemed at an adequate Level of Service (with or without additional mitigation/road improvements) by the State Highway Administration and/or Calvert County Department of Public Works.

(J) Has your jurisdiction reported the restrictions reported in (C) through (I) above as part of the required biennial APFO annual reporting requirements?

Y	\boxtimes	N	
	\sim		

Section X: Submitting Annual Reports and Technical Assistance

(A) Annual Reports may be submitted via email to david.dahlstrom@maryland.gov or one copy may be mailed to:

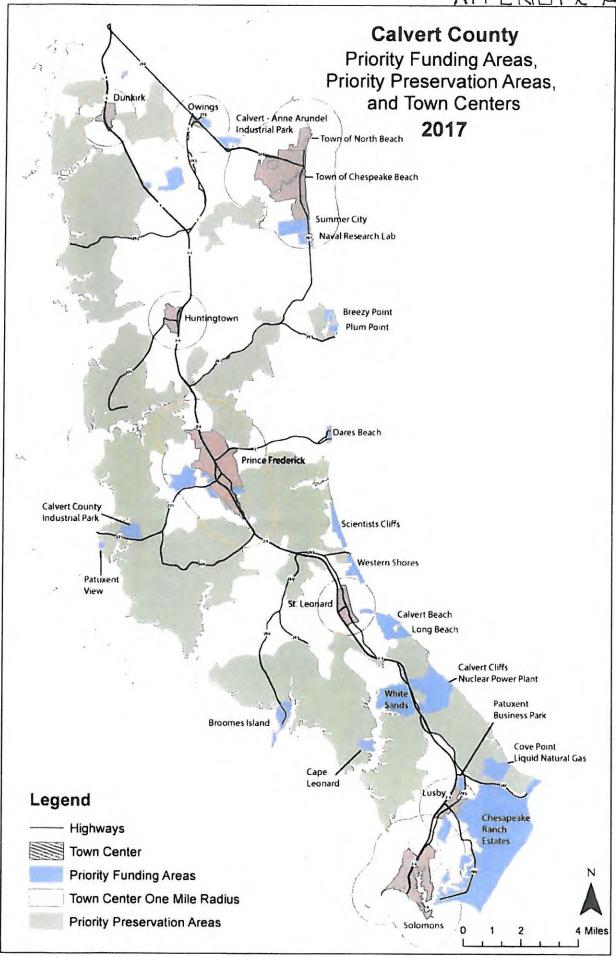
Office of the Secretary Maryland Department of Planning 301 W. Preston Street, Suite 1101 Baltimore, Maryland 21201-2305 Attn: David Dahlstrom, AICP

(B)	the Ar legisla	inual Rej tive bod	s should include a cover letter indicating that the Planning Commont and acknowledging that a copy of the Annual Report has been you have the cover letter should indicate a point of contact(s) if there are not report. Before emailing the Annual Report:	n filed wi	th the local
	1.	Was th	nis Annual Report approved by the planning commission/board?	Υ⊠	N 🔲
	2.	Was th	nis Annual Report filed with the local legislative body?	YX	N
	3.	Does t	he cover letter:		
		a.	Acknowledge that the planning commission/board has approved the Annual Report.	Υ⊠	N 🗌
		b.	Acknowledge that the Annual Report has been filed		
			with the local legislative body?	YX	N
		c.	Answer if all members of the Planning Commission/Board and B Appeals have completed an educational training course	oard of	
			as required under §1-206(a)(2) of the Land Use Article?	Y⊠	N
			as required under 32 200(B)(2) of the Earla OSE Article.	. 63	
		*	(Note: See Planning.Maryland.gov/YourPart/MPCA/PCBZAComp	oletedEd.s	shtml for a
			list having completed the course.)		
		d.	Indicate a point of contact(s)?	Y 🛛	N 🔲
			Carolyn V. Sunderland, AICP		
			Planning Commission Administrator		
			Department of Planning & Zoning		
			County Services Plaza		
			150 Main Street		
			Prince Frederick, MD 20678		
			410 535-1600 ext. 2380		
(C)		ay wish t ail or ha	to send an <u>additional</u> copy of your Annual Report directly to your rdcopy.	MDP Reg	gional Office
(D)	are a	vailable	y technical assistance in preparing or submitting your reports, o to assist you. Regional Planner contact information and.gov/OurWork/local-planning-staff.shtml	_	
(E)	require	ements o	Annual Report worksheet and links to legislation creating these Arean be found on the Maryland Department of Planning website: and.gov/YourPart/SGGAnnualReport.shtml	inual Rep	oort

(F) If you have any suggestions to improve this worksheet or any of the annual report materials, please

list or contact David Dahlstrom at david.dahlstrom@maryland.gov.

APPENDIX A



Abbreviations for Capacity Improvement Charts, Section III(B), Tables K-N

- CCCP = Calvert County Comprehensive Plan; adopted 2004, amended 2010 and 2017
- CCPSCMP = Calvert County Public Schools 5-Year Comprehensive Master Plan; adopted 11/18/2016
- CCTP = Calvert County 2010 -2030 Transportation Plan; adopted 03/10/1998
- CCCSWMP = Calvert County Comprehensive Solid Waste Management Plan, 2006 2018; adopted 2010, last amended 2017
- CCCW&SP = Calvert County Comprehensive Water and Sewer Plan 2014 Update; adopted 01/13/2016
- DMP&ZO = Dunkirk Master Plan and Zoning Ordinance; adopted 07/28/1987, last revised 05/04/2012
- HMP&ZO = Huntingtown Master Plan and Zoning Ordinance; adopted 10/5/1993, last revised 09/04/2015
- LTCMP&ZO = Lusby Town Center Master Plan and Zoning Ordinance; adopted 01/08/2002, last amended 11/30/2015
- MDE = Maryland Department of the Environment
- OTCMP&ZO = Owings Town Center Master Plan and Zoning Ordinance; adopted 06/27/2000, last amended 03/25/2008
- PFMP&ZO = Prince Frederick Master Plan and Zoning Ordinance; adopted 07/11/1989, last amended, 07/29/2016
- STCMP&ZO = Solomons Town Center Master Plan and Zoning Ordinance; Master Plan adopted 08/25/2009, Zoning Ordinance effective date (adopted) 09/22/2009, and last amended 11/30/2015
- SLMP = St. Leonard Master Plan; Effective Date (Adopted), 11/26/2013
- SLZO = St. Leonard Zoning Ordinance; Adopted 09/15/1995, last amended 05/04.2012
- TAP = Maryland Department of Transportation/Transportation Assistance Program

Calvert County, Maryland Adequate Public Facilities Regulations for Schools and Roads: Restrictions on Priority Funding Areas Biennial Report for June 30, 2018

Adequate Public Facilities Reporting Requirements

As required by the 2009 Smart, Green, Growing Legislation (Planning Visions Bill), local jurisdictions are required to submit a biennial report to the Maryland Department of Planning (MDP), if they have adopted an Adequate Public Facilities Ordinance (APFO) that can result in a restriction in a Priority Funding Area (PFA). The first such reports were due July 1, 2010; the second cycle of reports were due on July 1, 2012; and so forth for every two years thereafter.

Overview of Adequate Public Facilities for Schools and Roads in Calvert County

Calvert County government initially adopted an APFO for schools and roads in 1988. Section 7-1.05 of the current Calvert County Zoning Ordinance requires that before the Planning Commission can grant final approval of a residential subdivision or residential development of land (which includes subdivisions and site plans for townhouse, single-family attached, multifamily, and mixed residential developments), they must find that all identified schools and roads are adequate or that roads are programmed to be adequate within in one year. For commercial subdivisions or development, the roads serving the project must be deemed adequate or are programmed to be adequate within one year.

Schools are deemed adequate if enrollment does not exceed 100 percent rated capacity. Schools may still be deemed adequate if adopted redistricting results in enrollment projections that do not exceed 100 percent of rated capacity in schools serving the residential subdivision or residential development for the next school year. Calvert County's PFAs include the county's seven Town Centers and a dozen Rural Villages. Many of the Rural Villages are residential subdivisions comprised of small lots that were created prior to the county adopting zoning in 1967. In effect, the primary PFAs in Calvert County affected by the APFO for schools are the county's Town Centers.

Outside of Town Centers, roads are deemed adequate, if applicable county roads and intersections maintain a Level of Service (LOS) "C". Inside Town Centers, roads must maintain a LOS "D" service rating after completion of the proposed development and all other existing and proposed residential developments and subdivisions within the study area.

If the schools and roads are deemed inadequate, the approval shall be denied. For situations where facilities are not adequate, if an applicant provides improvements to render both schools and roads adequate, then the residential subdivision or residential development shall receive final approval. The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development to seven years.

Calvert County's APFO only applies to new projects. APFO does not apply to: (1) age-restricted residential communities; (2) existing residential lots, (3) platted, undeveloped lots, or (4) the

county's two municipalities, North Beach and Chesapeake Beach since these two municipalities have their own planning and zoning authority and have not adopted APFO and regulations.

Adequate Public Facilities for Schools: Impact on Priority Funding Areas

The county prepares reports on APFO for schools and presents findings to the Planning Commission in April and November of each year. Per the county's APFO reports dated April 2016, November 2016, April 2017 and November 2017, two schools were deemed inadequate during all four reporting periods (Beach Elementary and Northern High), and two schools were deemed inadequate for three of the four reporting periods (Mt. Harmony Elementary and Northern Middle). See Table 1 below.

Table 1:Ca	Table 1: Calvert County: Inadequate Schools During 2016 and 2017										
	April 2016	November 2016	April 2017	November 2017							
Beach Elementary	107.4%	106.2%	106.2%	105.3%							
Mt. Harmony Elementary	N/A	104.1%	105.9%	109.2%							
Northern Middle	100.3%	101.2%	102.1%	N/A							
Northern High	116.5%	116.3%	114.5%	116.2%							

The four school districts in question are located in northern Calvert County. The Priority Funding Areas affected by schools with inadequate capacity during this period include the Dunkirk, Huntingtown, and Owings Town Centers. Priority Funding Areas zoned Light Industrial or Employment Center are not subject to school adequacy APFO. (A map showing Calvert County's PFAs is attached).

Historically, Beach Elementary and Northern High have been deemed inadequate each reporting period dating back to April 2010. The 2019 Educational Facilities Master Plan states that in the FY 2016 Capital Improvement Program, funding was approved for the replacement of Northern High. The new building is expected to be open for students by 2019 and should provide relief to the district's enrollment issues. Adjusting school attendance areas to provide relief for the northern part of the county by taking advantage of available capacity in the southern schools is also a possibility.

The 2019 Educational Facilities Master Plan states that three years ago the Board of Education adjusted the geographical attendance areas of Beach Elementary and Windy Hill Elementary to alleviate enrollment issues and in the near future, Beach Elementary will be slated for replacement in the Capital Improvement Program (CIP). Planning for the replacement or renovation/expansion of this facility will be requested in the FY 2021 CIP and a feasibility study is scheduled for FY 2020.

Inadequacy at Mt. Harmony Elementary is in part due to the school taking on a high number of transfer students. For instance, in the November 2017 reporting period Mt. Harmony Elementary had a net gain of 88 students due to transfers. Mt. Harmony Elementary would have been deemed adequate in this and other reporting periods if no student transfers had occurred. Beyond the present Capital Improvement forecast, improvements to Northern Middle are planned and a future needs assessment will indicate the scope of those requests.

Adequate Public Facilities for Roads: Impact on Priority Funding Areas

DPW reviews the traffic studies for each proposed residential subdivision or residential development. DPW can only look at the status of the current roadway system during traffic study reviews. These studies are a micro analysis of location by location issues not a broad range planning analysis. The county government does not have the capabilities to look at the long term planning, forecasting, zoning, trip generation and other factors to determine anticipated deficiencies for roadway segments or to identify the improvements and/or modifications needed to make road segments function adequately in the future. This type of analysis requires planning information on projected land use, zoning, forecasted trends, and potential trip generation as determined by traffic modeling, which DPW and the Department of Planning & Zoning are currently not staffed or equipped to perform or undertake. At the applicant's expense, a traffic study is required to be conducted by a Registered Professional Engineer for all commercial and industrial and larger (major) residential development projects, in accordance with written procedures and criteria established by the Calvert County Road Ordinance. For the traffic study reviews, the county's methodology considers minimum capacity requirements using the "Highway Capacity Manual" (HMC). The Director of DPW, or his designee, determines whether the traffic study was properly submitted. DPW also provides recommendations as to whether the roads and intersection serving the proposed project are adequate and if road improvements to mitigate traffic conditions are warranted. The State, however, uses the "Critical Lane Methodology," another planning tool which deems many roadways adequate that differ in the results, and is often less critical than the HMC.

Currently, there are no projects subject to Calvert County's APFO that are being delayed due to inadequate roads.

The next report to the Maryland Department of Planning is due by July 1, 2020.



DEPARTMENT OF COMMUNITY PLANNING & BUILDING INTEROFFICE MEMORANDUM

TO: Board of County Commissioners and Planning Commission

VIA: Terry L. Shannon, County Administrator

Mark Willis, Director

Carolyn Sunderland, AICP, Planning Commission Administrates
FROM: Jenny Plummer-Welker, AICP, Long Range Planner

DATE: April 7, 2017

SUBJECT: Adequate Public Facilities Report for Schools - April 1, 2017

Background:

Adequate public facilities (APF) regulations are a growth management tool that restricts development in areas where facilities are inadequate. Calvert County adopted APF regulations for schools and roads in 1988. The Calvert County Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools." If facilities are identified as having inadequate capacity, the Department of Community Planning and Building notifies the Planning Commission and the County Commissioners.

The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development due solely to the lack of adequate school capacity to seven years from the date of preliminary approval. The calculations for determining the elementary, middle, and high school APF rated capacities are specified in the Zoning Ordinance. Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. Subdivisions or parcels that meet certain criteria listed in the Zoning Ordinance are exempt from APF requirements for schools (Article 7-1.05. F). For example, for parcels eligible for more than five lots, the first three parcels to be created for residential purposes for any parcel on record as of February 23, 1988 are exempt from APF requirements.

The municipalities of Chesapeake Beach and North Beach have their own planning and zoning authority. The Calvert County APF regulations do not apply within the municipalities. Per state law, a municipality is not required to adopt residential development standards related to school adequacy if a fee for school construction is paid to defray the cost of school construction. Since Calvert County has established a fee (excise tax) for school construction and collects the fee, the municipalities are not required to adopt adequate school capacity standards for schools. Neither municipality has adopted APF regulations for schools or roads.

Discussion:

Since the fall 2016 report, there were no changes to the open/close status of Calvert County schools. Four of Calvert County's public schools are deemed to have inadequate capacity, exceeding 100% of the Adequate Public Facilities Report - November 1, 2017 Page 2

rated capacities for those schools (Attachment I, Enrollments Compared with APF Rated Capacities, Fall 2017).

The following elementary, middle and high schools have inadequate APF capacities:

Beach Elementary 105.3% Mt. Harmony Elementary 109.2% Northern High 116.2%

The attached chart shows the fall 2017 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollment counts and the Career and Technology Academy attendance. There were no changes to the number of elementary school classrooms and the number of middle school teaching stations. Refer to Attachments 2, 3, and 4. A chart showing the calculation for each school's APF rated capacity is shown in Attachment 5. Historic opening and closing of school districts is shown in Attachment 6.

Maps showing elementary, middle, and high school district status and a composite map of all school levels that are over 100% capacity are attached (Attachments 9, 10, 11 and 12). The maps are for illustrative purposes. The Calvert County Public Schools' written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Calvert County Public Schools makes the final determination.

Elementary Schools

Of the 12 elementary schools, Beach Elementary is over capacity at 105.3%, and Mt. Harmony Elementary is over capacity at 109.2%. Plum Point and Windy Hill elementary schools are between 90 and 99.9% capacity. The other elementary schools are below 90% capacity.

Middle Schools

Of the six middle schools, none are over capacity. Northern Middle and Windy Hill Middle are between 90% and 99.9% capacity. The other middle schools are below 90% capacity.

High Schools

Of the four high schools, Northern High is over capacity at 116.2%. Calvert High and Huntingtown High are between 90% and 99.9% capacity. Patuxent High is below 90% capacity.

Schools Approaching 100% Capacity

The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are detailed in the Zoning Ordinance.

Student Transfer Analysis

In August, 2011, the Board of County Commissioners requested staff include in future reports an analysis of the impact of the Calvert County Public School's policy regarding student transfers on the APF school capacities. Calvert County Public Schools provided a chart of student transfers for each school (Attachment 7). For fall of 2017, if the net effect of student transfers were taken into account (meaning if the transfers had not occurred and students remained in the school district in which they live), student transfers would have an impact on whether a school district were opened or closed to the

Adequate Public Facilities Report – November 1, 2017 Page 3

recording of residential subdivisions or residential development. If student transfers had not occurred, Mt. Harmony Elementary would be under capacity. Student transfers would have no impact on the status of Beach Elementary or Northern High since both schools are over capacity and would remain over capacity with student transfers. Refer to the Enrollments Compared with APF Rated Capacities, Student Transfers (Attachment 8).

Conclusion/Recommendation:

For your information. The next report will be the April 1, 2018 report.

Fiscal Impact

N/A

Attachments:

- (1) APF for Schools, Enrollments Compared with APF Rated Capacities, Fall 2017
- (2) Calvert County Public Schools, Enrollment Count, September 2017
- (3) Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2016-2017 School Year
- (4) Flementary School Enrollments, Pre-Kindergarten through Grade 5, September 2017
- (5) Rated Adequate Public Facilities Capacities for Schools, Fall 2017
- (6) Calvert County API Regulations, School Districts with Adequate Inadequate Capacities, Historical Chart, Fall 2017
- (7) Calvert County Public Schools, Student Transfers, September 2017
- (8) APT for Schools, Enrollments Compared with APT Rated Capacities, Student Transfers, Fall 2017
- (9) Elementary School Districts over 100% Capacity, Map. November 2017
- (10) Middle School Districts over 100% Capacity, Map. November 2017
- (11) High School Districts over 100% Capacity, Map. November 2017
- t12) School Districts over 100% Capacity, Composite Map, November 2017

AICP American Institute of Certified Planners

 cc: Calvert County Public Schools, Superintendent and Director of School Construction Engineering Survey Firms
 County Attorney

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APERATED CAPACITIES Full 2017

SCHOOL	100% APF RATED CAPACETY Fall 2016 Note 1	2016-2017 SCHOOL YEAR FNROLL MENTS Fall 2016 Note 2	PERCENT OF KATED CAPACITY Fall 2016	100% API RATED CAPACITY Spring 2017 Note 1	2016-2017 SCHOOL YEAR ENROLL MENTS Spring 2017 Note 2	PERCENT OF RATED CAPACITY Spring 2017	RATED CAPACITY Fall 2017 Note I	2016-2017 SCHOOL YEAR ENROLLMENTS Fail 2017 Note 2	OF RATED CAPACITY Fall 2017
Hementary Schools	The state of the s			A STATE OF THE PARTY OF THE PAR			E Part Control		
APPLAL FLEMENTARY	Note 1	Note 1	Note 1	Note 3	Note 3	Vote 1	Note !	Note 1	Note
BARSTOW ELEMENTARY	773	(4)	75.5%	721	551	76.2%	721	449	75.94
BEACH FLEMENTARY	529	562	106.2%	329	562	106.2%	52%		105 10
CALVERTELEMENTARY	100	4%	21 K**	- ALIP		N3 5%	606	531	87.65
DOWELL FLEMENTARY	213	118	75 34	711	356	78 O° •	713	531	74 5*
HUNTINGTOWN ELEMENTARY	601	492	80.2%	601	487	81 0%	601	4KK	81.25
MI HARMONY FLEMENTARY	555	578	104 1%	455	589	104 9%	555	606	109 2*
MUTUAL ELEMENTARY	163	146	70 5%	56.7	106	70.5%	362	180	69.34
PATE XENT FLEMENTARY	Volc 3	Note 1	Note 3	Near 1	Note 1	None 1	Note 3	Note 1	Note
PATEXENT APPEAL CAMPUS"	1,113	N/A	72.2%	1.113	£26	74 2%	1,113	797	71.6*
PLUM POINT ELEMENTARY	601	540	¥0 04.	601	546	90 %**	601	161	94 (14
ST LEONARD FLEMESTARY	653	516	79 05 -	653	305	77 K° .	653	520	19.60
SUNDI RUAND FLEMENTARY	795	688	B6 45.	705	697	X7 0° .	795	66.7	\$3.3°
WINDY HILL ELEMENTARY	120	694	96.4%	20	089	95 700	120	680	94.4*
Total Firmentary	8.171	6.866	M. 0";	A.171	£.90°	A4 9%-	8,171	6.4.1	MI
Middle Schools									
CALVERT MIDDLE	827	588	71 1**	8.27	594	71 8%	827	571	69.0*
MILL CREEK MIDDLE	844	504	59 4%	848	502	59.3%	141	491	5# 1*
NORTHERN MIDDLE	678	686	101.2%	\$4K 67K	692	102 1%	h76	647	95.4*
PLUM POINT MIDDLE	9///	701	\$8 9°4	900	647	RO 2%	\$660		77 1*
SOUTHER'S MIDDLE	\$ 7.0	475	56 7° e	5.75	479	57.2%			56 4°
WINDY HILL MIDDLE	E 67	760	91 (7:+	*17	755	92.4%	817	740	*A CQ
Total Middle	4,877	3 7/6	*4.2%	4.877	1.719	'A 3"	4.87	3.596	., -
High Schools									
ALVERT HIGH	1.345	1 206	89 7%	1 347	1,200	RO 4" .	1 161	1.22K	90 2*
HINTINGTOWN HIGH	1,615	1,446	89 5%	1.612	1,445	89 8%	1,620	1,467	90 65
NORTHERN HIGH	1,061	1,467	116 14.	1 161	1,446	114 50,	1 250	1,463	116.2*
PATUXENT HIGH	1 185	1,020	86 1**	1.183	1,014	85.7%	1,178	1,038	18 1°
Total High	3.4th	5.139	95 7%	5,4100	5 Iux	94.635	5,477	5.194	93 tr
County Total	18,454	15,715	45.2%	18,448	15 584	Nº 3%	16,466	75.667	\$4.8*

- Notes.
 1. High shool capacities as half the lower number of students attending the morning or afternoon session of the Carrer and Technology. Academy at the beginning of the grading period.
 2. ETEs for Pic K and Special Pic K are included in elementary, who ole combins not kindergarten nudents attend full day inology began in 2006-07 school year.
 3.4 so f 1 all 2015. Particus to themetary and Appeal Elementary, schools are reported separately, and referred to as "Appeal Elementary," and "Particus filencinary," Bassa layon indemnation provided his in. Culture Counts, Board of Education, Fall 2017.

 Enriquent and Carrer and Technology, Audiem, strendinger on of Fall 2017.

 Prepared to the Department of Education (Counts bear of Fall 2017).

CALVERT COUNTY PUBLIC SCHOOLS ENROLLMENT COUNT SEPTEMBER 2017

	PRE-K**	SF PRE-K	· K	1	2	3	4	5	TOTAL	6	7	8	9_	10	11	12	TOTAL
			- 19		-				_	-			-	-	-		
Barstow Elementary	52	?	4 75	94	84	83	89	96	521	-	-			•			
Beach Elementary	36	3	90	81	69	83 83	89	114	539		V	-					
Calvert Elementary	40)	91	94	89 83	76	95	72	511								
Dowell Elementary	36	3	- 91 74	94 73 87	79	96	94	72 96 93	512								
Huntingtown Elementary	33	3	73	87	64	96 73	81	03	471	0	- 1				1 -		
Mt. Harmony Elementary			91	111	97	105		108	606		- 6						1
Mutual Elementary	29	1	3 56	60	62	59	94	70	373	-							
Patuxent Appeal Campus	86	11		138	126	113	141	134	746		- 1						
Plum Point Elementary	11		95	94	80			102	557			1			1		
St. Leonard Elementary	18		94	79	74	90 88	96 89	86	510	1	1					- 1	
Sunderland Elementary	61	14	96	94 79 101	80 74 97	109	104	117	624		-		-		- 1		
Windy Hill Elementary	20	r.	107	91	108	105	135	124	670	7	1	- 1					
TOTAL ELEMENTARY	424	4	1036	1103	1043	1080	1166	1212	6640	-	1	1		-	-		
Calvert Middle	9.7		- 1					-		192	201	170					
Mill Creek Middle			- '		1	-	1	4		175	161	178	-4				57
Northern Middle			-	*	1		1		+	207	214	225			1		49.
Plum Point Middle				1	1	1	1		+	206	208	226 258					64
Southern Middle					- 1		-	-		173	166	134	- 4	-			67:
Windy Hill Middle						4	+	- 1		246	241	253				4	47.
TOTAL MIDDLE			_	+						1199	1191	1206					740 3596
Calvert High			-		-		-						305	220	254	200	
Huntingtown High					*		- +	1	-			-	306 389	330	284 351	308	122
Northern High			1	- 1		*		1			- 4		407	359	328	369	146
Patuxent High			i		,	1		- 1	1			-	301	280	232	225	1036
TOTAL HIGH					1			7					1403	1347		1251	519
CCPS Alternative School						+	1	-+				1			4		- ,
Calvert Country School		- 1			3		2	3									
TOTAL SPECIAL SCHOOL	7 10			-4	3		- 1	3	1	5	4.	1	3	3	3	5	36
GRAND TOTALS		-			-		1	1		-	- 7			-	-	-	-
			-	-	7	+	+	1	*		1		1		- 1		15473
" SP Pre-K and Pre-K Not in	cluded in co. Total PreK	unt 474	-					1		lome te	aching s	tudents	are incl	uded in	grade le	vel counts	

CALVERT COUNTY PUBLIC SCHOOLS NUMBER OF ELEMENTARY CLASSROOMS AND MIDDLE & HIGH TEACHING STATIONS SCHOOL YEAR 2016-2017

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total	
BARSTOW ELEMENTARY	1	4	25	4	34	
BEACH ELEMENTARY	1	4	17	3	25	
CALVERT ELEMENTARY	1	3	20	6	30	
DOWELL ELEMENTARY	1	4	25	3	3.3	
HUNTINGTOWN ELEMENTARY	0	4	21	3	28	
MT. HARMONY ELEMENTARY	0	4	19	3	20	
MUTUAL ELEMENTARY	1	4	18	4	27	
PATUXENT APPEAL CAMPUS*	3	6	37	7	53	
PLUM POINT ELEMENTARY	0	4	21	3	28	
ST. LEONARD ELEMENTARY	1	5	21	4	31	
SUNDERLAND ELEMENTARY	1	4	29	2	36	
WINDY HILL ELEMENTARY	2	4	24	4	34	

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	4()

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	59	61
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Fall 2017	A.M.	P.M.	Total
CALVERT HIGH	88	87	175
HUNTINGTOWN HIGH	48	76	124
NORTHERN HIGH	45	29	74
PATUXENT HIGH	43	33	76
Total	224	225	449

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Source: Culvert County Public Schools

Classroom/Teaching Station Data, Fall 2017

Career Center Enrollment, Fall 2017

Prepared by the Department of Planning & Zoning, October 2017

Attachment 4

CALVERT COUNTY, MARYLAND ELEMENTARY SCHOOL ENROLLMENTS PRE-KINDERGARTEN THROUGH GRADE 5 Fall 2017

School	Pre-K	Special Pre-K	Total Pre-K	FTE Pre-K	Round up Pre-K	Enrollment K to 5	Enrollment Pre-K to 5
BARSTOW ELEMENTARY	52	4	56	28	28	521	549
BEACH ELEMENTARY	36	0	36	18	18	539	557
CALVERT ELEMENTARY	40	0	40	20	20	511	531
DOWELL ELEMENTARY	38	0	38	19	19	512	531
HUNTINGTOWN ELEMENTARY	33	0	3.3	16.5	17	471	488
MT. HARMONY ELEMENTARY	0	0	0	0	0	606	606
MUTUAL ELEMENTARY	29	3	32	16	16	373	389
PATUXENT APPEAL CAMPUS*	86	16	102	51	51	746	797
PLUM POINT ELEMENTARY	11	4	15	7.5	8	557	565
ST. LEONARD ELEMENTARY	18	1	19	9.5	10	510	520
SUNDERLAND ELEMENTARY	61	14	75	37.5	38	624	662
WINDY HILL ELEMENTARY	20	0	20	10	10	670	680
TOTAL	424	42	466	233	235	6,640	6,875

FTE = Full Time Equivalent

Enrollment provided by the Calvert County Public Schools, Fall 2017 Prepared by the Department of Planning & Zoning, October 2017

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

CALVERTON STANDARD CONRATED SHIPE STANDARD FOR SERVICES Section of 2017

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Collect Set Education and appellantial interest of the report of the set of t

Attachment 6

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES REGULATIONS SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES HISTORICAL CHART

Fall 2017

	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Apring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014	2014	Spring 2015	Fall 2015	Spring 2016	Fall 2016	Spring 2017
APPEAL ELEMENTARY (Note B)												Note A			Note H	Note H	Nets H
BARSTOW FLEMENTARY (Fall 2009)	()								_	-					-		· ·
BI ACH ELEMENTARY									The same	-	-	- 30-		-			
CALVERT ELEMENTARY						-		-				-				_	
DOWILL LLEMENTARY (Fall 1999)										-				-			
HUNTINGTOWN FLEMENTARY										-			-				
MT. HARMONY ELEMENTARY		100		100	100	-				-			-		-	-	
MUTUAL ELEMENTARY												-	-	_		-	-
PATUXENT ELEMENTARY (Fall 1992) (Note B)												_					
PATUXENT APPEAL CAMPUS (Note B)						-							-	•	-		-
PLUM POINT ELEMENTARY								-	-	-	-	-	· ·		-		
ST LEONARD ELEMENTARY (Fall 1996)										_				-			
SUNDERLAND ELEMENTARY										-				-			
WINDY HILL, ELEMENTARY (Fall 1996)								-									-
CALVERT MIDDLE		-			-												
MILL CREEK MIDDLE (Late Fall 2000)											-	-	-	_			
NORTHERN MIDDLE		-	W. Dalle				Name and		-				-				
PLUM POINT MIDDLE								7			-		_				
SOUTHERN MIDDLE (ex; anded Fall 1996)										_	-			_			
WINDY HILL MIDDLE (Fall 1998)																_	
CALVERT HIGH		-															
HUNTINGTOWN HIGH (Fall 2004)								-					-	-	-		
NORTHERN HIGH	1000					5000			-	_	_	_					
PATUXENT HIGH (Spring 1996)	True I						-	1			-	-	-	-	-		

School not yet constructed open

School with inadequate capacity. School district closed to recording of subdivisions residential site development plans School with inadequate capacity School district deemed adequate for recording of subdivisions residential site development plans

Notes

A. The elementary school boundaries for Beach, Pluin Point and Windy Hill elementary schools took effect in March 2014. New boundaries are included in the Fall 2014 APF Report

B. As of Fall 2015, Pativent Elementary and Appeal Elementary schools are reported as one school, Pativent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Flementary" and "Patusent Flementary"

Prepared by the Department of Planning & Zoning, October 2017

Date: 10/17/2017

Calvert County Public Schools

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Student Transfers

Building	Year	Translers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfe Info
Barstow Elementary School	2018	134	-32	01	15	14	0	0	1		
				02	8	6	0	0	2		
				03	5	14	0	0	-9		
				04	9	17	0	0	-8		
				05	5	14	0	0	-9		
				91	9	18	0	0	-9		
Beach Elementary School	2018	80	-59	01	5	13	0	0	-8		
				02	0	8	0	0	-8		
				03	1	10	0	0	-9		
				04	1	17	0	0	-16		
				05	1.	6	0	1	-6		
				91	3	15	0	0	-12		
Calvert Elementary School	2018	137	-48	01	13	21	0	0	-8		
				02	10	13	0	0	-3		
				03	3	15	0	0	-12		
				04	6	12	0	0	-6		
				05	2	g	0	0	-7		
				91	10	23	0	0	-13		
				92	0	0	1	0	1		
Calvert High School	2018	41	-1	09	1	7	0	0	-6		
				10	5	3	0	0	2		
				11	3	7	0	0	-4		
				12	11	4	0	U	7		
Calvert Middle School	2018	64	2	06	13	12	0	0	1		
				07	10	11	0	0	-1		
				08	10	8	0	0	2		
Dowell Elementary School	2018	55	-9	01	2	5	0	0	-3		
				02	3	6	0	0	-3		
				03	7	4	0	0	3		
				04	1	5	0	0	-4		
				05	6	6	0	0	0		
				91	4	6	0	0	-2		
funtingtown Elementary School	2018	128	64	01	18	7	0	0	11		
The state of the s				02	18	7	0	0	11		
				03	18	4	0	0	14		
				04	13	4	0	0	g		
				05	9	4	0	0	5		
				91	20	6	0	D	14		
funtingtown High School	2018	30	8	04	0	1	0	0	-1		
The second secon		7		09	3	1	0	0	2		

Date: 10/17/2017

Calvert County Public Schools Student Transfers

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Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	≠ w/Transfer Info
Huntingtown High School	2018	30	8	10	2	3	0	0	-1		
				11	4	0	0	1	3		
				12	10	6	1	٥	5		
Mill Creek Middle School	2018	31	0	06	7	7	0	0	0		
				07	1	4	0	1	-4		
				80	8	4	0	0	4		
Mt Harmony Elementary School	2018	127	88	01	21	2	0	0	19		
				02	23	4	0	1	18		
				03	13	2	0	0	11		
				04	21	2	0	0	19		
				05	8	7	0	0	1		
				91	22	2	0	0	20		
Mutual Elementary School	2018	78	26	01	12	4	0	0	8		
				02	2	4	0	0	-2		
				03	7	5	0	0	2		
				04	13	3	0	0	10		
				05	13	4	0	0	9		
				91	5	6	0	0	- 1		
Northern High School	2018	22	-6	09	2	1	0	0	1		
				10	2	2	0	0	0		
				11	1	0	1	0	2		
				12	3	11	0	1	-9		
Northern Middle School	2018	41	16	06	9	6	0	0	3		
				07	10	0	1	0	11		
				08	9	7	0	0	2		
Patuxent Appeal Campus	2018	69	-39	01	1	15	0	0	-14		
				02	2	6	0	0	-4		
				03	1	8	0	0	-7		
				04	7	5	0	0	2		
				05	2	7	0	1	-6		
				91	3	12	0	0	-9		
				92	0	0	0	1	-1		
atuxent High School	2018	18	-2	09	3	0	0	0	3		
				10	2	3	0	0	-1		
				11	2	3	0	C	-1		
				12	1	4	0	0	-3		
lum Point Elementary School	2018	124	18	01	10	8	0	0	2		
				02	10	14	0	0	-4		
				03	14	7	0	0	7		
				04	12	10	0	0	2		

Date: 10/17/2017

Calvert County Public Schools

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Student Transfers

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Plum Point Elementary School	2018	124	18	05	12	6	0	0	6		
				91	13	8	0	0	5		
Plum Point Middle School	2018	56	22	02	0	1	0	0	- 1		
				06	17	6	0	0	11		
				07	11	5	0	0	6		
				80	11	5	0	0	6		
Southern Middle School	2018	52	-24	06	9	14	0	0	-5		
				07	2	10	0	0	-8		
				08	3	14	0	0	-11		
St Leonard Elementary School	2018	96	-30	01	8	19	0	0	-11		
				02	4	9	0	0	-5		
				03	4	6	0	0	-2		
				04	4	14	0	0	-10		
				05	3	6	0	0	-3		
				91	10	9	0	0	1		
Sunderland Elementary School	2018	163	8	01	16	17	0	0	-1		
				02	10	è	0	0	1		
				03	15	16	0	0	-1		
				04	14	11	0	0	3		
				05	11	8	1	0	4		
				91	19	17	0	0	2		
Vindy Hill Elementary School	2018	125	15	01	14	10	0	0	4		
				02	11	14	1	0	-2		
				03	11	8	0	Q	3		
				04	9	9	0	0	0		
				05	13	8	1	0	6		
				91	11	7	0	0	4		
Vindy Hill Middle School	2018	47	-17	06	7	17	0	0	-10		
				07	4	8	0	0	-4		
				08	4	7	0	0	-3		

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES STUDENT TRANSFERS Fall 2017

ELEMENTARY SCHOOLS APPEAL FLEMENTARY BARSTOW FLEMENTARY BEACH ELEMENTARY CALVERT FLEMENTARY DOWELL FLEMENTARY HUNTINGTOWN ELEMENTARY MUTUAL FLEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY SILLEONARD ELEMENTARY SILLEONARD ELEMENTARY WINDY HILL ELEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MICH CREEK MIDDLE VORTHERN MIDDLE VORTHER		Fall 2017 Note 2	(Actual) Fall 2017	TRANSFERS	WITH NET STUDENT TRANSFERS	OF RATED CAPACITY (DISTRICT)
BARSTOW FLEMENTARY BEACH ELEMENTARY CALVERT FLEMENTARY CALVERT FLEMENTARY HUNTINGTOWN ELEMENTARY MUTUAL LITMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY SILLEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL ELEMENTARY TOTAL Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE TOTAL MIDDLE HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH						
BEACH ELEMENTARY CALVERT FLIMINTARY DOWELL FLEMENTARY HUNTINGTOWN ELEMENTARY MUTUAL FLIMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY ST. LEONARD FLEMENTARY ST. LEONARD FLEMENTARY WINDY HILL FLEMENTARY TOTAL Elementary MIDDLE SCHOOLS CALVERT MIDDLE MICH CREEK MIDDLE NORTHERN MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE CALVERT HIGH HUNTINGTOWN HIGH	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
CALVERT HIGH MICH CREEK MIDDLE MICH MIDDLE	777	549	75.90 ,	-32	581	80.4%
DOWELL FLEMENTARY HUNTINGTOWN ELEMENTARY MI HARMONY FLEMENTARY MUTUAL LITMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY SILLEONARD ELEMENTARY SILLEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL FLEMENTARY TOTAL Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE CALVERT HIGH HUNTINGTOWN HIGH	520	557	105 3%	-50	616	116 4%
HUNTINGTOWN ELEMENTARY MI HARMONY FLEMENTARY MUTUAL FLEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY SILLEONARD ELEMENTARY SILLEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL ELEMENTARY TOTAL Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE CALVERT HIGH HUNTINGTOWN HIGH	606	531	87.6",	48	579	95.51
MI HARMONY LIEMENTARY MUTUAL LIEMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT APPEAL CAMPUS (Note 3) PLUM POINT ELEMENTARY ST. LEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL FLEMENTARY TOTAL Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE SOUTHERN MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE CALVERT HIGH HUNTINGTOWN HIGH	713	531	74.5"	.9	540	75.70
MUTUAL LITMENTARY PATUXENT ELEMENTARY PATUXENT ELEMENTARY PATUXENT APPEAL CAMPUS (Note 3) PLUM POINT ELEMENTARY ST. LEONARD ELEMENTARY SUNDERLAND FITMENTARY WINDY HILL FLEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	601	488	81.2%	(4	424	70.5%
PATUXENT ELEMENTARY PATUAENT APPEAL CAMPUS (NOIC 3) PLUM POINT ELEMENTARY ST. LEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL ELEMENTARY TOTAL Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE TOTAL MIDDLE TOTAL MIDDLE TOTAL MIDDLE CALVERT HIGH HUNTINGTOWN HIGH	555	606	100 200	88	518	93.300
PATUAENT APPEAT CAMPUS (Note 3) PLUM POINT ELEMENTARY ST. LEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL ELEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	562	389	69.20	26	363	64.6%
PLUM POINT ELEMENTARY ST. LEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL ELEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
SI, LEONARD ELEMENTARY SUNDERLAND FLEMENTARY WINDY HILL FLEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	1.113	747	71.600	30	836	75.160
SUNDERLAND FLEMENTARY WINDY HILL FLEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	601	565	94.0%	18	547	91.0%
WINDY HILL FLEMENTARY Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	653	520	79.6%	-30	550	84.2%
Total Elementary MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	795	662	53 300	S	654	82 3%
MIDDLE SCHOOLS CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	720	680	94,4° s	15	(No.5)	92,4%
CALVERT MIDDLE MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	8,171	6.875	84.1%	2	6.873	84.1"
MILL CREEK MIDDLE NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH						
NORTHERN MIDDLE PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	827	571	69,0%	2	5(34)	68,80 a
PLUM POINT MIDDLE SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	848	493	58.1°a	t)	493	58.10 п
SOUTHERN MIDDLE WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	678	647	95,4%	16	631	93.1%
WINDY HILL MIDDLE Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	869	672	77.3%	22	650	74.8%
Total Middle HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	838	473	56.4%	-24	497	59.3%
HIGH SCHOOLS CALVERT HIGH HUNTINGTOWN HIGH	817	740	90.6%	-17	757	92 7%
CALVERT HIGH HUNTINGTOWN HIGH	4.877	3.596	73.7%	-1	3,59-	-3.8°a
HUNTINGTOWN HIGH						
	1.361	1,228	90.2%	-1	1.229	90,3%
	1.620	1,467	90.6°n	8	1,459	90 1%
NORTHERN HIGH	1.259	1,463	116 2%	-6	1,469	116.7%
PATUXENT HIGH	1.178	1,038	88.1%	-2	1,040	88.3%
Total High	5.418	5.196	95.9%	-1	5,197	95.9%
County Total		15,667	84.8%	u u	15,667	84.8",

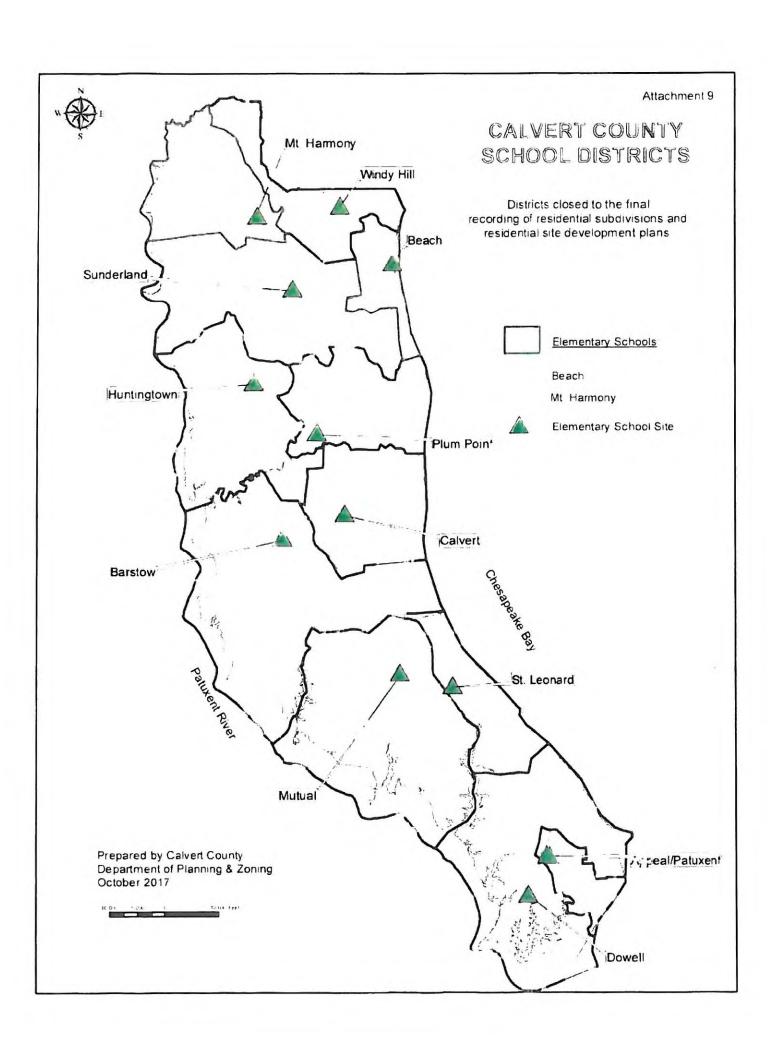
Note

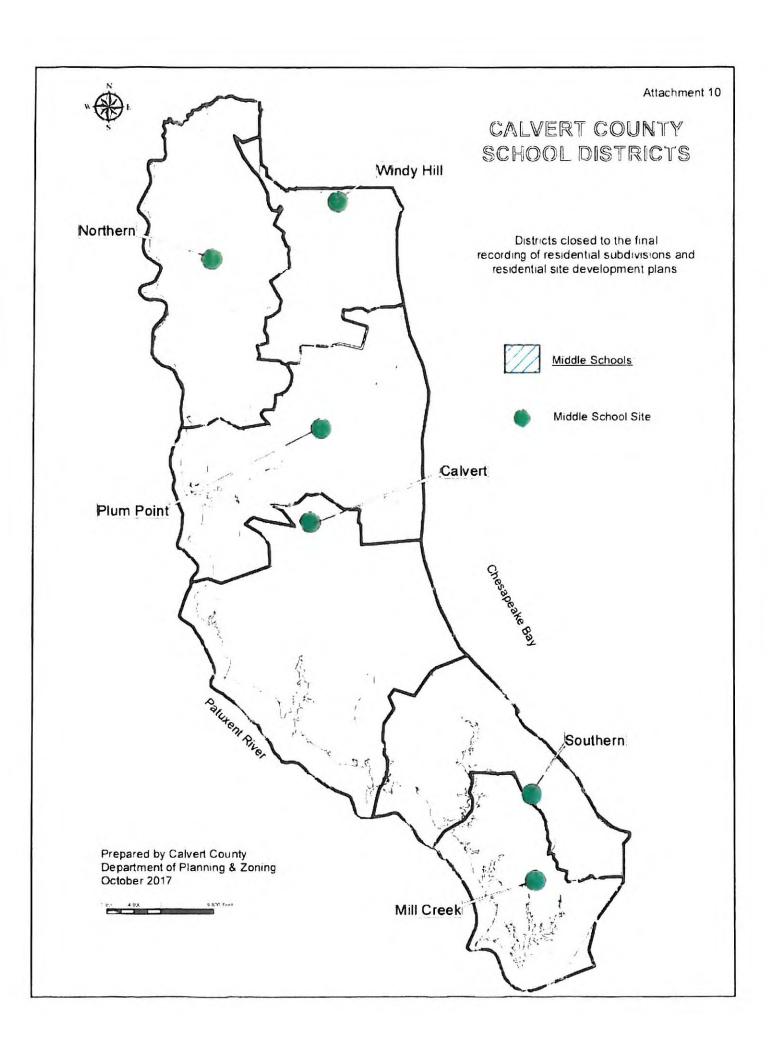
- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology. Academy at the beginning of the grading period.
- 2 Full Time Equivalents (FTEs) for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
- 3. As of Fall 2015, Patusent Elementary and Appeal Elementary schools are reported as one school, Patusent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Flomentary" and "Patusent Flomentary."

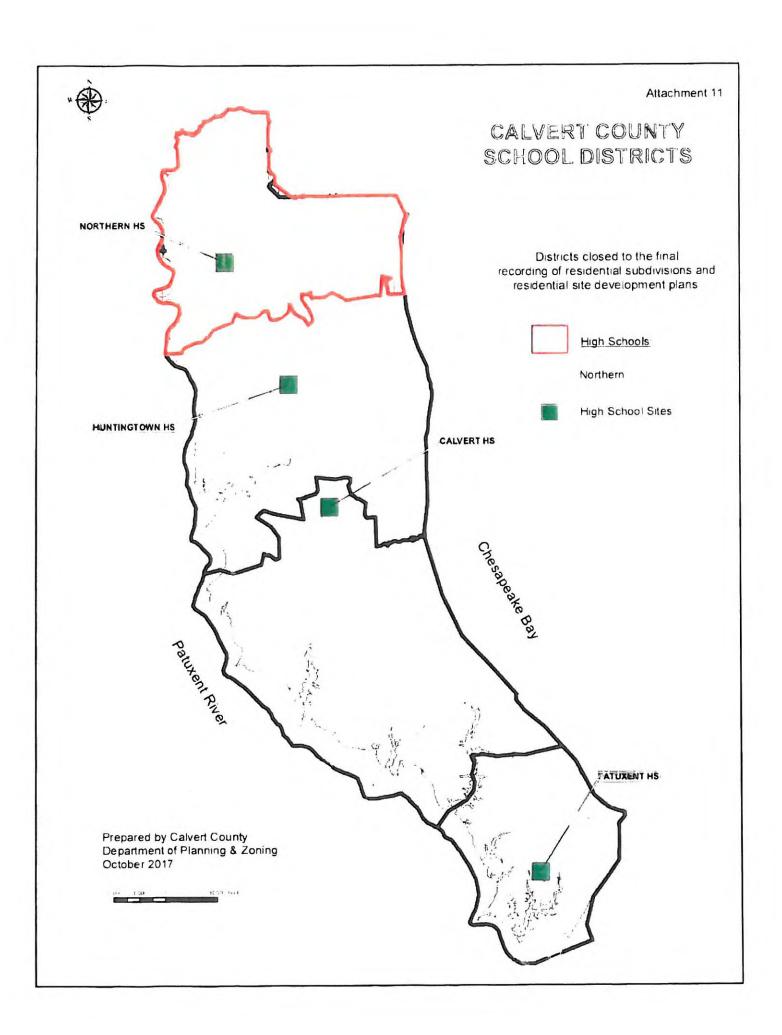
Based upon into mation provided by the Calvert County Public Schools Fall 2017

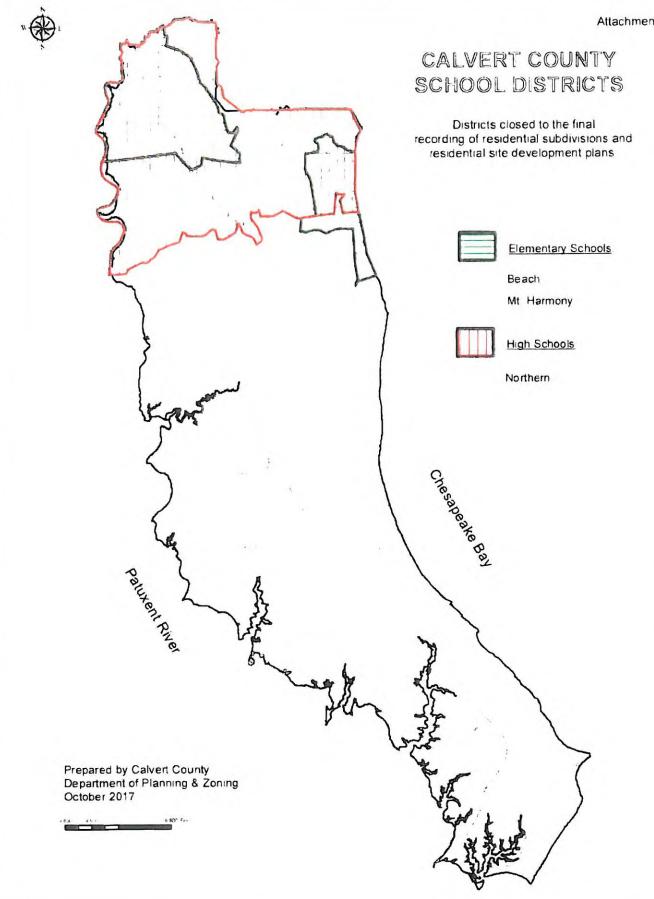
Envolument and Career and Technology Tendens attendance as of Fall 2017

Prepared by the Department of Planning & Joning October 2017











DEPARTMENT OF PLANNING & ZONING

INTEROFFICE MEMORANDUM

TO: Board of County Commissioners and Planning Commission

VIA: Terry L. Shannon, County Administrator

Mark Willis, Director

Britany J. Waddell, AICP, Deputy Director, Planning

Carolyn Sunderland, AICP, Planning Commission Administrator

FROM: Jenny Plummer-Welker, AICP, Long Range Planner-

Will Hager, Planner 1 ~#

DATE: October 31, 2017

SUBJECT: Adequate Public Facilities Report for Schools - November 1, 2017

Background:

Adequate public facilities (APF) regulations are a growth management tool that restricts development in areas where facilities are inadequate. Calvert County adopted APF regulations for schools and roads in 1988. The Calvert County Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools." If facilities are identified as having inadequate capacity, the Department of Planning & Zoning notifies the Planning Commission and the County Commissioners.

The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development due solely to the lack of adequate school capacity to seven years from the date of preliminary approval. The calculations for determining the elementary, middle, and high school APF rated capacities are specified in the Zoning Ordinance. Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. Subdivisions or parcels that meet certain criteria listed in the Zoning Ordinance are exempt from APF requirements for schools (Article 7-1.05. F).

The municipalities of Chesapeake Beach and North Beach have their own planning and zoning authority. The Calvert County APF regulations do not apply within the municipalities. Per state law, a municipality is not required to adopt residential development standards related to school adequacy if a fee for school construction is paid to defray the cost of school construction. Since Calvert County has established a fee (excise tax) for school construction and collects the fee, the municipalities are not required to adopt adequate school capacity standards for schools. Neither municipality has adopted APF regulations for schools or roads.

Discussion:

Since the spring 2017 report, there were changes to the open/close status of Calvert County schools. Northern Middle School's enrollment is now below 100% of its APF rated capacity. Three of Calvert County's public schools are deemed to have inadequate capacity, exceeding 100% of the county's APF

Adequate Public Facilities Report – April 1, 2017 Page 2

county's APF rated capacities for those schools (Attachment 1, Enrollments Compared with APF Rated Capacities, Spring 2017).

The following elementary, middle and high schools have inadequate APF capacities:

Beach Elementary 106.2% Mt. Harmony Elementary 105.9% Northern Middle 102.1% Northern High 114.5%

The attached chart shows the spring 2017 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollment counts and the Career and Technology Academy attendance. There were no changes to the number of elementary school classrooms and the number of middle school teaching stations. Refer to Attachments 2, 3, and 4. A chart showing the calculation for each school's APF rated capacity is shown in Attachment 5. Historic opening and closing of school districts is shown in Attachment 6.

Maps showing elementary, middle, and high school district status and a composite map of all school levels that are over 100% capacity are attached (Attachments 9, 10, 11 and 12). The maps are for illustrative purposes. The Calvert County Public Schools' written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Calvert County Public Schools makes the final determination.

Elementary Schools

Of the 12 elementary schools, Beach Elementary is over capacity at 106.2%, and Mt. Harmony Elementary is over capacity at 105.9%. Plum Point and Windy Hill elementary schools are is between 90 and 99.9% capacity. The other elementary schools are below 90% capacity.

Middle Schools

Of the six middle schools, Northern Middle is over capacity at 102.1%. Windy Hill Middle is between 90% and 99.9% capacity. The other middle schools are below 90% capacity.

High Schools

Of the four high schools, Northern High is over capacity at 114.5%. The other high schools are below 90% capacity.

Schools Approaching 100% Capacity

The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are detailed in the Zoning Ordinance.

Student Transfer Analysis

In August, 2011, the Board of County Commissioners requested staff include in future reports an analysis of the impact of the Calvert County Public School's policy regarding student transfers on the APF school capacities. Calvert County Public Schools provided a chart of student transfers for each school (Attachment 7). For spring of 2017, if the net effect of student transfers were taken into account (meaning if the transfers had not occurred and students remained in the school district in which they

Adequate Public Facilities Report - April 1, 2017 Page 3

live), student transfers would have an impact on whether a school district were opened or closed to the recording of residential subdivisions or residential development. If student transfers had not occurred, Mt. Harmony Elementary and Northern Middle would be under capacity. Student transfers would have no impact on the status of Beach Elementary or Northern High since both schools are over capacity and would remain over capacity with student transfers. Refer to the Enrollments Compared with APF Rated Capacities, Student Transfers (Attachment 8).

Conclusion/Recommendation:

For your information. The next report will be the November 1, 2017.

Fiscal Impact

N/A

Attachments:

- (1) APF for Schools, Enrollments Compared with APF Rated Capacities, Spring 2017
- (2) Calvert County Public Schools, Enrollment Count, February 2017
- (3) Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2016-2017 School Year
- (4) Elementary School Enrollments, Pre-Kindergarten through Grade 5, February 2017
- (5) Rated Adequate Public Facilities Capacities for Schools, Spring 2017
- (6) Calvert County APF Regulations, School Districts with Adequate/Inadequate Capacities, Historical Chart, Spring 2017
- (7) Calvert County Public Schools, Student Transfers, March 2017
- (8) APF for Schools, Enrollments Compared with APF Rated Capacities, Student Transfers, Spring 2017
- (9) Elementary School Districts over 100% Capacity, Map. November 2016
- (10) Middle School Districts over 100% Capacity, Map, November 2016
- (11) High School Districts over 100% Capacity, Map, December 2016
- (12) School Districts over 100% Capacity, Composite Map, December 2016

AICP American Institute of Certified Planners

cc: Calvert County Public Schools, Superintendent and Director of School Construction Engineering/Survey Firms County Attorney

Attachment 1

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES Spring 2017

SCHOOL	100% APF RATED CAPACITY Spring 2016 Note 1	2015-2016 SCHOOL YEAR ENROLLMENTS Spring 2016 Note 2	PERCENT OF RATED CAPACITY Spring 2016	100% APF RATED CAPACITY Spring 2016 Note 1	2016-2017 SCHOOL YEAR ENROLLMENTS Fall 2016 Note 2	PERCENT OF RATED CAPACITY Fall 2016	100% APF RATED CAPACITY Spring 2016 Note 1	2016-2017 SCHOOL YEAR ENROLLMENTS Spring 2017 Note 2	PERCENT OF RATED CAPACITY Fall 2016
Elementary Schools	THE RESIDENCE OF								
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 1	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	559	77.3%	723	551	76.2%	723	551	76.2%
BEACHFLEMENTARY	529	56X	107.4%	529	562	106.2%	529	562	106.2%
CALVERT ELEMENTARY	60/6	492	81.2%	606	506	83.5%	606	506	83.5%
DOWELL ELEMENTARY	713	638	89.4%	713	116	78.0%	713	556	78 0%
HUNTINGTOWN ELEMENTARY	601	470	78.2%	601	487	81.0%	6/01	487	81,0%
MT, HARMONY ELEMENTARY	555	525	94.6%	555	488	105.9%	544	588	105,9%
MUTUAL ELEMENTARY	562	398	70.8%	562	396	70.5%	542	396	70.5%
PATUXENT ELEMENTARY	Note 3	Note 1	Note 3	Note 3	Note 1	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS*	1.113	784	70.4%	1,113	826	74.2%	1.113	826	74.2%
PLUM POINT ELEMENTARY	601	549	91.3%	601	546	90.8%	601	546	90.8%
ST, LEONARD ELEMENTARY	653	493	75.5%	653	508	77.8%	63	508	77.8%
SUNDERLAND ELEMENTARY	795	697	87 7%	795	692	87.0%	795	692	87.0%
WINDY HILL ELEMENTARY	7211	691	96,1%	720	689	95.7%	770	689	95.7%
Total Elementary	X171	6,866	84 0%	A.171	6,907	84 596	8.171	6.907	84 5%
Middle Schools									
CALVERT MIDDLE	#27	582	70.4%	527	58X	71.1%	K27	594	71,8%
MILL CREEK MIDDLE	H4N	516	60.8%	841	504	59.4%	84N	502	59.2%
NORTHERN MIDDLE	678	680	100.3%	678	686	101.2%	678	692	102.1%
PLUM POINT MIDDLE	869	751	86 7%	K6/9	701	80 9%	200	697	80.2%
SOUTHERN MIDDLE	83x	492	58.7%	¥3.6	475	56.7%	878	479	57,2%
WINDY HILL MIDDLE	117	791	97.1%	817	760	93 0%	817	755	92.4%
Total Middle	4.877	3.816	78 2%	4,677	3.716	76.2%	4,877	3,719	763%
High Schools									
CALVERT HIGH	1,200	1,165	97.1%	1,342	1,206	89.95L	1.342	1.200	89 4%
HUNTINGTOWN HIGH	1,610	1,441	89.5%	1.612	1,446	89.7%	1.612	1,448	89.85
NORTHERN HIGH	1,268	1,477	116.5%	1,263	1,467	116.2%	1,263	1,446	114,5%
PATUXENT HIGH	1,186	1,047	88.3%	1,183	1,020	86.2%	1,163	1,014	85.7%
Total High	5,264	5.130	97.3%	1,400	5.139	93.2%	5,480	5.108	94 6%
County Total	18312	15.812	863%	18.448	15,762	85,4%	18.448	15.734	85.3%

- Notes.

 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at

 2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarien students attend full day (policy began in 2006-07 school year).

 3. As of Fall 2015, Patusent Elementary and Appeal Elementary "and "Patusent Elementary" in Freezien Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patusent Elementary."

 Based upon information provided by the Calvert County Board of Education, Spring 2017.

 Exercilment and Career and Technology Academs attendance as of Spring 2017.

 Prepared In the Department of Community Planning & Building, March 2017.

CALVERT COUNTY PUBLIC SCHOOLS ENROLLMENT COUNT February 2017

	PRE-K	SP PRE-K	K	1	2	3	4	5	TOTAL	6	7	8	9	10	11	12	TOTAL
Barstow Elementary	49	13	90	82	86	89	91	82	520								
Beach Elementary	37		78	93	87	79	116	90	543								
Calvert Elementary	37	8	89	81	78	81	75	79	483								
Dowell Elementary	30 3	No. of Persons	72	72	96	94	98	109	541								
Huntingtown Elementary	3	2	78	69	74	84	90	89	484								
Mt. Harmony Elementary			106	97	100	100	102	83	588								
Mutual Elementary	31	5_	61	62	56	64	70	65	378								
Patuxent Appeal Campus	88	16	133	125	109	129	133	145	774								
Plum Point Elementary	7	11	79	71	85	92	102	108	537								
St. Leonard Elementary	21	1	89	77	84	89	86	72	497								
Sunderland Elementary	68	10	103	89	114	105	120	122	653		1						
Windy Hill Elementary	19		101	106	104	135	116	117	679					1	i		
TOTAL ELEMENTARY	390	66	1079	1024	1073	1141	1199	1161	6677			4					_
Calvert Middle		100 Miles			-					210	186	198					594
Mill Creek Middle		B029900:								165	152	185					502
Northern Middle										211	231	250	1	1			692
Plum Point Middle	1	A Development								205	243	249					697
Southern Middle										162	144	173					479
Windy Hill Middle						1				234	257	264					755
TOTÁL MIDDLE	SHEW.	STREET, STREET,								1187	1213	1319					3719
Calvert High	100	HISTO-			-	-							323	297	304	276	1200
Huntingtown High	10000												386	364	344	354	1448
Northern High													373	347	360	366	1446
Patuxent High	1000	The second second											289	243	223	259	1014
TOTAL HIGH		- CONTRACT	7				1						1371	1251	1231	1255	5108
CCPS Alternative School		Terror										3	6	4	1	2	16
Calvert Country School	1	8	-	3	3	3	2	4		2	-	3	5	3	4	5	37
TOTAL SPECIAL SCHOOL																-	53
GRAND TOTALS																	15557
" SP Pre-K and Pre-K Not in	cluded in cou	int								Home to	aching	hudente	are incl	ided in	rade lev	el counts	
OF THE RESIDENCE MONTH	Total PreK	465	-		-	-	-	-		THOME IC	acimiy a	i doctilis	are men	adea III	leave tea	ei counts	

CALVERT COUNTY PUBLIC SCHOOLS NUMBER OF ELEMENTARY CLASSROOMS AND MIDDLE & HIGH TEACHING STATIONS SCHOOL YEAR 2016-2017

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total
BARSTOW ELEMENTARY	1	4	25	4	34
BEACH ELEMENTARY	I	4	17	3	25
CALVERT ELEMENTARY	1	3	20	6	30
DOWELL ELEMENTARY	1	4	25	3	33
HUNTINGTOWN ELEMENTARY	0	4	21	3	28
MT. HARMONY ELEMENTARY	0	4	19	3	26
MUTUAL ELEMENTARY	1	4	18	4	27
PATUXENT APPEAL CAMPUS*	3	6	37	7	53
PLUM POINT ELEMENTARY	0	4	21	3	28
ST. LEONARD ELEMENTARY	1	5	21	4	31
SUNDERLAND ELEMENTARY	1	4	29	2	36
WINDY HILL ELEMENTARY	2	4	24	4	34

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	40

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	59	61
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Spring 2017	A.M.	P.M.	Fire and Rescue	Split	Total
CALVERT HIGH	69	68	5	10	152
HUNTINGTOWN HIGH	40	68	5		113
NORTHERN HIGH	44	33	6		83
PATUXENT HIGH	48	38	1		87
Total	201	207	17	10	435

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Source: Calvert County Public Schools

Classroom/Teaching Station Data, March 2017

Career Center Enrollment, March 2017

Prepared by the Department of Community Planning & Building, March 2017

Attachment 4

CALVERT COUNTY, MARYLAND ELEMENTARY SCHOOL ENROLLMENTS PRE-KINDERGARTEN THROUGH GRADE 5 March 2017

School	Pre-K	Special Pre-K	Total Pre-K	FTE Pre-K	Round up Pre-K	Enrollment K to 5	Enrollment Pre-K to 5
BARSTOW ELEMENTARY	49	13	62	31	31	520	551
BEACH ELEMENTARY	37	0	37	18.5	19	543	562
CALVERT ELEMENTARY	37	8	45	22.5	23	483	506
DOWELL ELEMENTARY	30	0	30	15	15	541	556
HUNTINGTOWN ELEMENTARY	3	2	5	2.5	3	484	487
MT. HARMONY ELEMENTARY	0	0	0	0	0	588	588
MUTUAL ELEMENTARY	31	5	36	18	18	378	396
PATUXENT APPEAL CAMPUS*	88	16	104	52	52	774	826
PLUM POINT ELEMENTARY	7	11	18	9	9	537	546
ST. LEONARD ELEMENTARY	21	1	22	11	11	497	508
SUNDERLAND ELEMENTARY	68	10	78	39	39	653	692
WINDY HILL ELEMENTARY	19	0	19	9.5	10	679	689
TOTAL	390	66	456	228	230	6,677	6,907

FTE = Full Time Equivalent

Enrollment provided by the Calvert County Public Schools, March 2017

Prepared by the Department of Community Planning & Building, March 2017

^{*} As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

CALVERT COUNTY, MARYLAND RATED ADEQUATE TO BE IC FACILITIES CAPACITIES FOR SCHOOLS Spring 2017

M HONIS	Pre- & Boson	11.	f apacity for Fir &	Number of Aludroper tru Range	Name of States	f apartry for Alastroger tru	Singetor al Eirpain 3 d Manages	Number of 1.5 tirpders per Seen	Capacity See Greater # 5	Special Special Advisors Same Tourking	Negative of Special Ed. Neutrals per Boom Teaching Neutrals	f aparity for Special Ed. Reage: True king Section	I conting Section post MPIDI MALE A Wint	handon per Year Mag Sandon (may SPED) Sandon & High	Capacity for see 579 fo Traviding Seedage Visid. & 10gb	Capacity for pay SPED Tree-play hardway Mid-& (tigh	for Jilgh Schools APED A	Additional Canacity for Canaci Canaci Canaci Attraction	Free Mag Free Mag Medican	APP RATED CAPACITY Subspired Consent Formal
ELEMENTARY SCHOOLS												-		1			200 1.0	_		
APPEAL LLEMP STARY						-		-			-	-	-	-						
BARSTOW III MENTARY				1	22	br	FK.	23	4*4	-	14			-	-	-	-		-	
SEACH LLEMENTARY	3	70	×	1			10	23		-	11			-	-		-		14	11
CALVERTILIMISTARY	,	26		1	1			2.9	44.0	-	- 41		-	-	_		-	-		
EXAMPLE TERMENTARY	1	.79						21	114		1			1	-	-			ki	- 10
OR NIPORIOWN FLIMENTARY	- 4	36		-	11			21		-	1 1			1	-					11
MI HARMINY ILLIMPATARY		30	-	-	23	No.			4.7		1 1		_	-		_	-	-	- 24	- **
WE'T AL PLEMENTARY	1	26	,	1			- 18	21	414	-	1		-	-	-				5	56
PATURENT FLEMENTARY*			-								- "	_		-		_			P	54
PATERINA APPEAL CAMPLS!	3	26	-		73	117		71	841		-	-	-	-			-	-		1
PLI M ROPLISTARY		30			27		71	26	481		100		-	-		-			51	111
ST THONARD IT FROM STARY	1	N.		-	33		- 11	21	441		l K		-	-	-					14
STATE BEAND ELEMENTARY	1	- No.			12			- 4	84.7	-			-	-					- 11	
WALL BELLEVIAND	1	- 34	-	1	33	- 10		-	- 15	-	H		-	-	-	-			je.	- 7
Total Elementary	12		200	34	- "	7.100	217		4,379	**	_	100		_	_		-	-	141	
MODELE SCROOLS	-																			-
	-													1						-
CALVERT MEDILE			-					Land Land			1 14		3	3 494	786.25	140			41	-
MIT CKLIK MINKE	1										- lo		16	25 * 27*.			_		- 0	
WIRTERN MICHAEL	1									-	10		- 14	75 4 644,	4315	, te		-	V	- 15
BUMBANI MINAU														75 * 440	N/875	9/4		-	- 1	
PA DRIEN MERKET											16		34		B17.5		-	_	- 1	
THE WOOD THE WOOD W									100	1	1	1	1	74 * 640,		120	_		- 0	- 21
Tomal Michille									1	Secretary.		329	2119		#443.74	1414		_	141	
Intell schools	-	-																		
	1											1		1			1			
CALVERT HESE	1									. 2	10		91	23 * 83%	1253.79	175	13%			- 172
MENTENSTON'S FIRM	1									,	N N	M	11		1551 25		151	-		1,54
SOR THE RS RIGHT	1		_					1000			H		- 4	26 + 844	100		1,210			101
FAJUXENT HIGH											1		3		1165		1.145		- 5	1,34 (4) 1,34 1,14
Toront Stight									100			110	246		1166	114	1,111	177	292	
County Total	-																			7.6-
		Language Control			Later and the second						1	1	1			1				10,40

^{4.4.} of Eq. (2015). Named I Immuno and Agend Theorem is which be reported on on which, Present appeal to repress in previous appeals to which wave appeal appeals of second in a Agend I Immuno, and a Parasitat J Januaries, and a Parasitat J Immuno, and

Attachment 6

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES REGULATIONS SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES HISTORICAL CHART Spring 2017

	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014 Note A	Spring 2015	Fall 2015 Note B	Spring 2016 Note B	Fall 2016 Note B	Spring 2017
APPEAL ELEMENTARY (Note B)								-				Note /s	-	-	- COLVE	- Aute B	1
BARSTOW ELEMENTARY (Fall 2009)	0																
BEACH ELEMENTARY					50400												
CALVERT ELEMENTARY																	
DOWELL ELEMENTARY (Fall 1999)		Uma-															
HUNTINGTOWN ELEMENTARY																	
MT. HARMONY ELEMENTARY				100		1 10										7	
MUTUAL ELEMENTARY		bearing to															
PATUXENT ELEMENTARY (Fall 1992) (Note B)															-		
PATUXENT APPEAL CAMPUS (Note B)					-				-								
PLUM POINT ELEMENTARY																	
ST. LEONARD ELEMENTARY (Fall 1996)																	
SUNDERLAND ELEMENTARY												7					
WINDY HILL ELEMENTARY (Fall 1996)																	
CALVERT MIDDLE																	
MILL CREEK MIDDLE (Late Fall 2000)																	
NORTHERN MIDDLE			71 61		1000						10.00	-		T.E.			1000
PLUM POINT MIDDLE																	
SOUTHERN MIDDLE (expanded Fall 1996)																	
WINDY HILL MIDDLE (Fall 1998)												-1545					
CALVERT HIGH					VEND								The state of				
HUNTINGTOWN HIGH (Fall 2004)					1000												
NORTHERN HIGH	Marine 1							1000			0				2010		
PATUXENT HIGH (Spring 1996)																	

School not yet constructed/open

School with inadequate capacity. School district closed to recording of subdivisions/residential site development plans.
School with inadequate capacity. School district deemed adequate for recording of subdivisions/residential site development plans.

Notes:

A: The elementary school boundaries for Beach, Plum Point and Windy Hill elementary schools took effect in March 2014. New boundaries are included in the Fall 2014 APF Report B: As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

Prepared by the Department of Community Planning & Building, March 2017

Date: 03/16/2017

Calvert County Public Schools

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Student Transfers SY 2016-2017 as of 3/16/17

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Barstow Elementary School	2017	124	-16	01	7	5	0	0	2		
	1			02	6	8	0	0	-2		
				03	9	13	0	0	-4		
	ļ			04	5	13	0	0	-8		
				05	9	17	0	0	-8		
				91	16	15	1	0	2		
				92	1	0	1	0	2		
Beach Elementary School	2017	90	-72	01	1	10	0	0	-9		
				02	0	13	0	0	-13		
				03	0	23	0	0	-23	İ	
				04	2	7	0	0	-5		
				05	1	11	0	0	-10	1	
				91	5	17	0	0	-12		
Calvert Elementary School	2017	144	-59	01	9	14	0	0	-5	İ	
				02	5	23	0	0	-18		
				03	4	15	0	0	-11		
				04	3	11	0	0	-8		
				05	8	15	0	0	-7		
	1			91	14	23	0	1	-10		
Calvert High School	2017	42	2	09	1	5	0	0	-4		
				10	6	5	0	0	1		
				11	10	3	0	0	7		
				12	5	7	0	0	-2		
Calvert Middle School	2017	52	16	06	11	9	0	0	2		
				07	13	5	0	0	8		
				08	10	4	0	0	6		
CCPS Alternative School	2017	1	1	11	1	0	0	0	1		
Dowell Elementary School	2017	63	-5	01	3	9	0	0	-6		
				02	7	6	0	0	1		
				03	1	5	0	0	-4		
				04	6	6	0	0	0		
				05	9	4	0	0	5		
				91	3	4	0	0	-1		
Huntingtown Elementary School	2017	114	45	01	19	9	0	0	10	1	1
				02	19	4	0	0	15		
				03	14	5	0	1	8		
				04	6	5	1	0	2		
				05	8	2	0	0	6		
				91	14	8	0	0	6		
				92	0	0	0	1	-1	1	1

CALVERT COUNTY, MARYLAND ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES STUDENT TRANSFERS Spring 2017

SCHOOL	100% APF RATED CAPACITY Spring 2017 Note 1	ENROLLMENT (Actual) Spring 2017 Note 2	PERCENT OF RATED CAPACITY (Actual) Fall 2016	NET STUDENT TRANSFERS	ENROLLMENT WITH NET STUDENT TRANSFERS	PERCENT OF RATED CAPACITY (DISTRICT)
ELEMENTARY SCHOOLS						
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	550	76.2%	-16	566	78.3%
BEACH ELEMENTARY	529	563	106.2%	-72	635	120.0%
CALVERT ELEMENTARY	606	500	83.5%	-59	559	92.2%
DOWELL ELEMENTARY	713	558	78.0%	-5	563	79.0%
HUNTINGTOWN ELEMENTARY	601	482	81.0%	45	437	72.7%
MT. HARMONY ELEMENTARY	555	578	105.9%	80	498	89.7%
MUTUAL ELEMENTARY	562	398	70.5%	29	369	65.7%
PATUXENT ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS (Note 3)	1,113	814	74.2%	-35	849	76.3%
PLUM POINT ELEMENTARY	601	542	90.8%	24	518	86.2%
ST. LEONARD ELEMENTARY	653	520	77.8%	-28	548	83.9%
SUNDERLAND ELEMENTARY	795	690	87.0%	25	665	83.6%
WINDY HILL ELEMENTARY	720	695	95.7%	13	682	94.7%
Total Elementary	8,171	6,907	84.5%	1	6,889	84.3%
MIDDLE SCHOOLS						
CALVERT MIDDLE	827	594	71.8%	16	578	69.9%
MILL CREEK MIDDLE	848	502	59.2%	8	494	58.3%
NORTHERN MIDDLE	678	692	102.1%	15	677	99.9%
PLUM POINT MIDDLE	869	697	80.2%	17	680	78.3%
SOUTHERN MIDDLE	838	479	57.2%	-38	517	61.7%
WINDY HILL MIDDLE	817	755	92.4%	-18	773	94.6%
Total Middle	4,877	3,719	76.3%	0	3,719	76.3%
HIGH SCHOOLS						
CALVERT HIGH	1,342	1,200	89.4%	2	1,198	89.3%
HUNTINGTOWN HIGH	1,612	1,448	89.8%	11	1,198	89.1%
NORTHERN HIGH	1,263	1,446	114.5%	-13	1,459	115.5%
PATUXENT HIGH	1,183	1,014	85.7%	-15	1,015	85.8%
Total High	5,400	5,108	94.6%	-1	5,109	94.6%
County Total	18,448	15,734	85.3%	0	15.734	85.3%

Notes

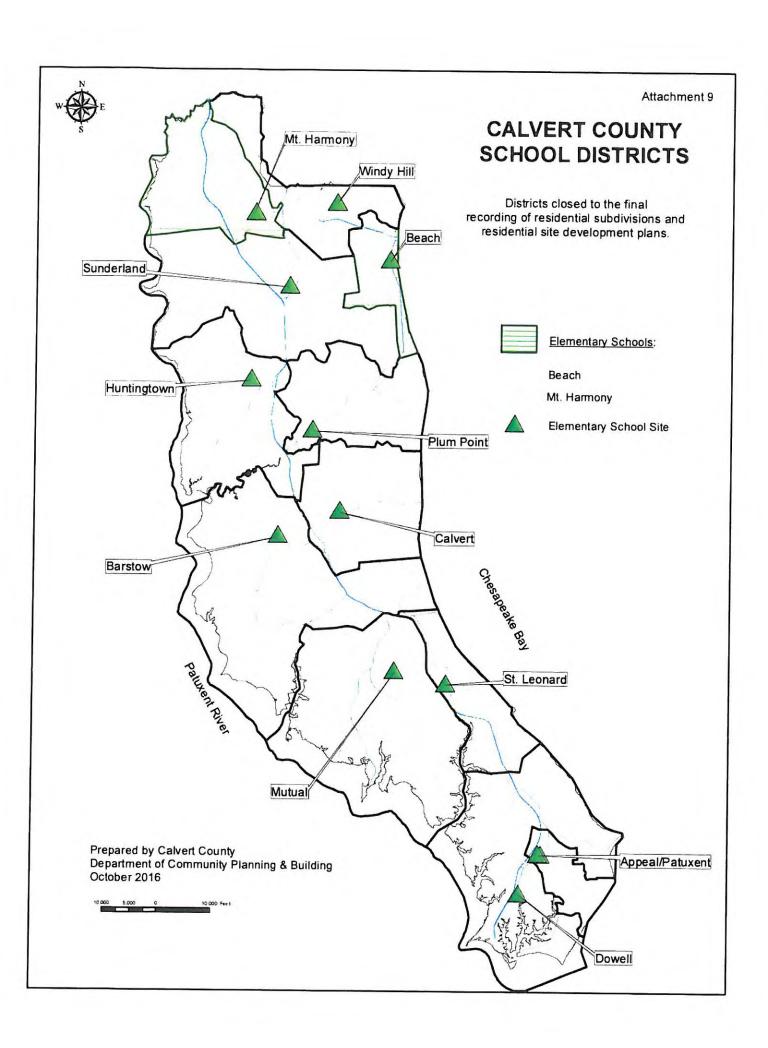
- 1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.
- 2. Full Time Equivalents (FTEs) for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
- 3. As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

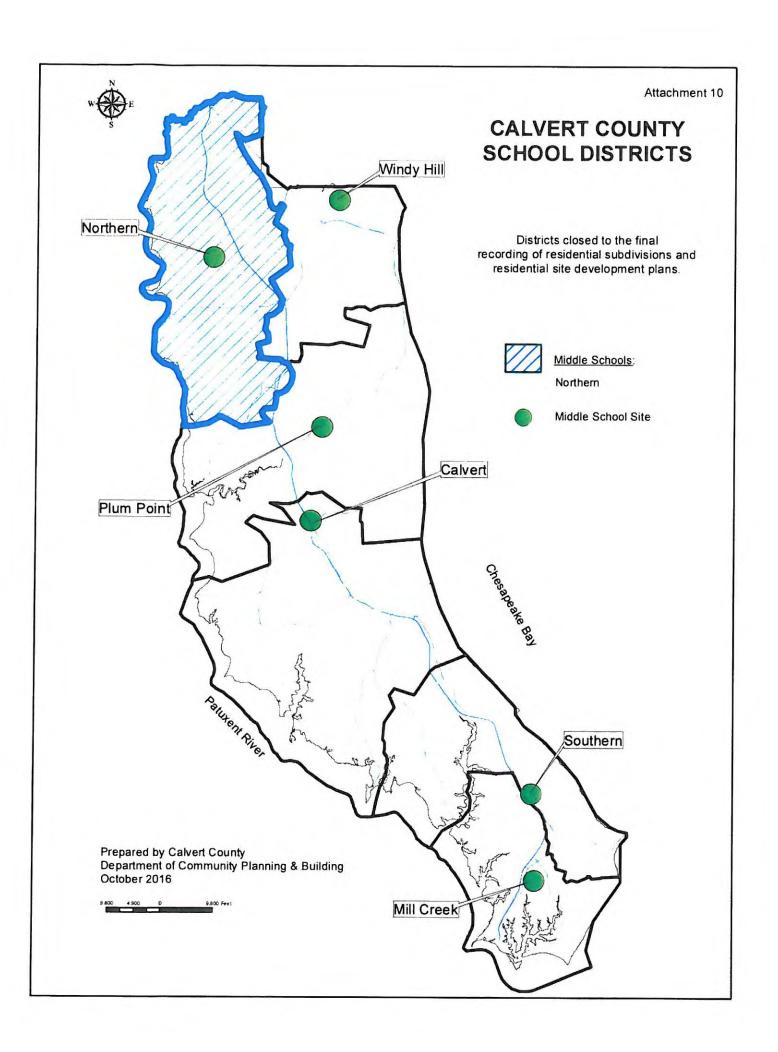
 **Record were information provided by the Column Courte, Parkle School March 2017.

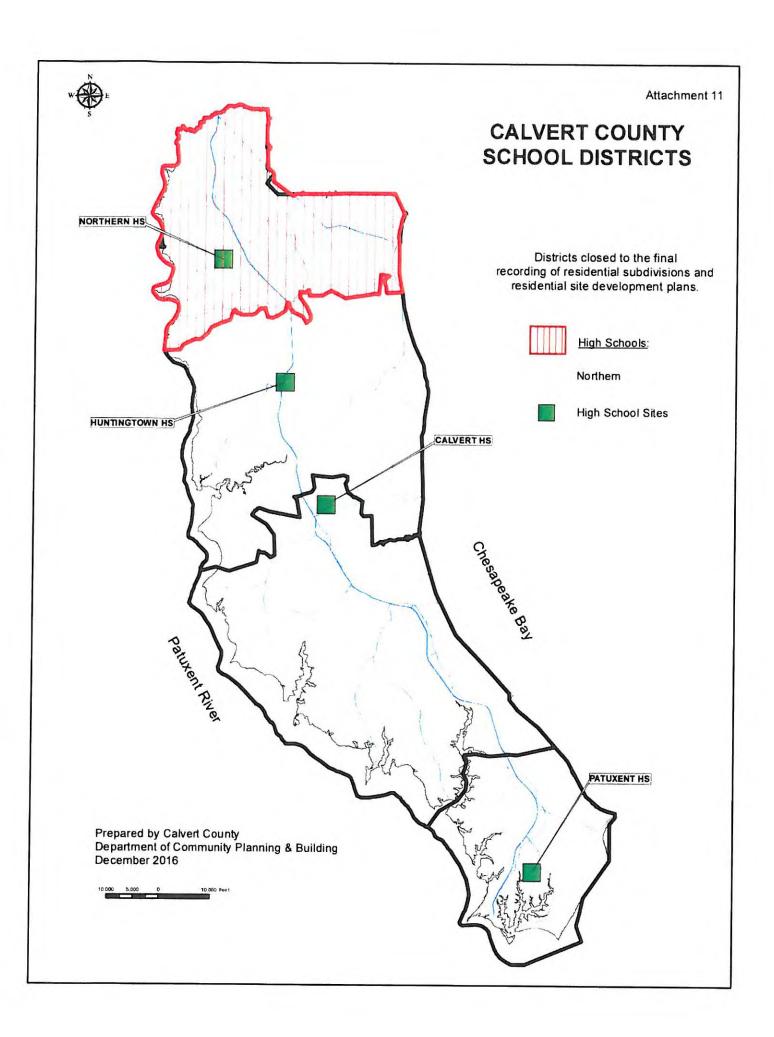
Based upon information provided by the Calvert County Public Schools, March 2017

Enrollment and Career and Technology Academy attendance as of March 2017

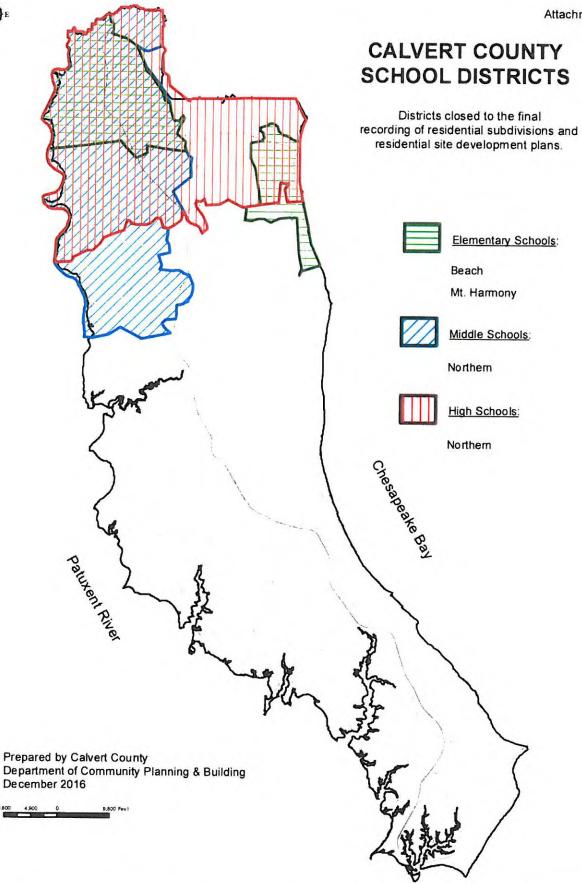
Prepared by the Department of Community Planning & Building, March 2017











Date: 03/16/2017

Calvert County Public Schools Student Transfers SY 2016-2017 as of 3/16/17

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Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Huntingtown Elementary School	2017	114	45	93	0	1	0	0	-1		
Huntingtown High School	2017	40	11	09	4	0	1	0	5		-
				10	4	2	0	0	2		
				11	10	7	0	0	3		
				12	7	6	0	0	1		
Mill Creek Middle School	2017	28	8	06	4	1	0	0	3	-	
				07	6	7	0	0	-1		
				08	8	2	0	0	6		
Mt Harmony Elementary School	2017	126	80	01	22	5	0	0	17		
				02	16	3	0	0	13		
				03	21	2	0	0	19		
				04	6	6	0	0	0		
				05	14	5	0	0	9		
				91	24	2	0	0	22		
Mutual Elementary School	2017	75	29	01	4	4	0	0	0		
				02	6	4	1	0	3		
				03	9	4	0	0	5		
				04	15	2	0	0	13		
				05	5	7	1	0	-1		
				91	12	3	0	0	9		
Northern High School	2017	22	-13	09	2	3	0	1	-2		
				10	2	1	0	0	1		
				11	0	10	0	0	-10		
				12	1	3	0	0	-2		
Northern Middle School	2017	31	15	06	10	0	0	0	10		
				07	7	8	0	0	-1		
				08	6	0	0	0	6		
Paluxent Appeal Campus	2017	77	-35	01	4	8	0	0	-4		
				02	2	9	0	0	-7		
				03	8	5	0	0	3		
				04	2	8	0	0	-6		
911				05	4	9	0	0	-5		
				91	1	17	0	0	-16		
Patuxent High School	2017	27	-1	09	3	2	0	0	1		
		1		10	1	5	0	0	-4		
				11	2	3	0	0	-1		
				12	7	4	0	0	3		
Plum Point Elementary School	2017	108	24	01	8	9	0	0	-1		
				02	12	11	1	0	2		
				03	12	7	1	0	6		

Date: 03/16/2017

Calvert County Public Schools

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Student Transfers SY 2016-2017 as of 3/16/17

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Plum Point Elementary School	2017	108	24	04	12	4	0	0	8		
				05	11	7	1	0	5		
				91	8	6	1	0	3		
				93	1	0	0	0	1		
Plum Point Middle School	2017	39	17	06	10	4	0	0	6		
				07	12	3	0	0	9		
				08	6	4	0	0	2		
Southern Middle School	2017	52	-38	06	1	18	0	0	-17		
				07	4	11	0	0	-7		
				08	2	16	0	0	-14		
St. Leonard Elementary School	2017	93	-28	01	7	10	0	0	-3		
				02	5	5	0	2	-2		
				03	5	12	0	0	-7		
				04	4	5	0	0	-1		
				05	6	11	0	2	-7		
				91	8	15	0	1	-8		
Sunderland Elementary School	2017	160	25	01	12	11	0	0	1		
				02	18	14	0	0	4		
	1			03	18	10	0	0	8		
				04	11	6	0	1	4		
				05	15	7	0	0	8		
				91	19	18	0	0	1		
				92	0	1	0	0	-1		
Windy Hill Elementary School	2017	125	13	01	12	13	0	0	-1		
				02	12	В	0	0	4		
				03	8	8	0	0	0		
				04	11	10	0	0	1		
				05	10	5	0	0	5		
				91	16	12	0	0	4		
Windy Hill Middle School	2017	38	-18	06	5	9	0	0	-4		
				07	2	10	0	0	-8		
				08	3	9	0	0	-6		